G. R. S. 59]

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GENERAL AND REVENUE SECRETARIAT.

1894-95 P 18

~~191~~ .

(Municipal)

File No. 344

Serial Nos. 1—2

B

~~Papers Filed.~~

Month ~~August~~ 1894

SUBJECT.

Budget Estimates of the Bangalore City Municipality for 1894-95

PREVIOUS REFERENCES

LATER REFERENCES.

Indexed

8/3/94.

(General Serial No. 31.)

1894.

185-74

L2827

From The President
Mun. Commissioners
Bangalore -

To The Chief Secretary
to the Govt of Mysore
Bangalore

Dated 6th

Despatched 7th March 1894

Received

Enclosures No. 2 files

General No.

No. 298

Subject

Submitting Budget
Estimates & Statement
and Disbursement
of the Bangalore City
Municipality for the
Official year 1894-95

Journal
314 of 1893

8BB 8/3/94

City Municipal Office
Bangalore 7 March 94

No 298
Enclo 2.

From

The President
City Municipal Commissioner

To

The Chief Secretary
to the Government of Mysore

Sir

I have the honor to submit the Budget estimate of Receipts and expenditure for the years 1894-95

As the Budget for 1893-94 is still under objection figures under the different heads as explained in this Office No 180 dated 7th October 1893 have been entered in the Column "Sanctioned Estimates for 1893-94.

Receipts

2 Octroi - The excess under this head represents the Government share recently made over to the Municipality as sanctioned in Government Proceedings No. 29-32 dated 6th October 1893 and also realizations in the shape of license fees recovered from persons dealing in tobacco. This item was hitherto wrongly shewn under "licenses" As the notification sanctioning the levy of the license fees is under the Octroi Rules the realizations have been brought under this head. The Board while Considering the Budget refrained from proposing to add to its income under this item as the Government had declined to sanction certain modifications proposed pending

the passing of the Municipal Bill But as the Bill is soon to be passed and as the ex- -pected increase which will almost wholly be required to be devoted to the up-keep of the Nissarjpatta water works when those works shall have been completed is urgently needed for expenditure in the meanwhile on the improvement of drainage, lanes and streets for which after the completion of the water works the Board can hardly find funds, I purpose advising the Board to forward a supplemental Estimate

3 <u>Taxes on houses, buildings and lands</u> - As the revision of the taxes is on hand the increase shewn under tax on houses

buildings so may be accepted

4 (a) Liquor Shops - Duties under III License Receipts may be accepted as they are based on the realizations of the past months of this year.

5 The increase under the head "Other licenses" is expected to be derived from the farming of the Slaughter House fees. Sheep slaughtered for the Lab. Bagh and for the supply to the Central Jail hitherto brought no fees to the Municipality, but it has been resolved not to exempt the above. Consequent on Closer supervision there has been an increase in the number of firewood depôts and the estimated receipts may therefore be accepted.

6 Mohalla - The revision

of the Mohaturpa tax is on hand and the increase proposed may be accepted

7 The stalls in the Market were sold by public auction and the estimate is based on the monthly rentals obtained at the sale

8 Rents – The increase may be accepted as the forming of the right of collecting fees on carts in the Wadder Cart-Stand is likely to bring in a larger revenue under this head for the coming year as the number of carts resorting to the stand is reported to be on the increase

Miscellaneous – The Government have also increased the mileage allotment for the Suburban Roads from Rs 300/- to Rs 400/- a mile.

As the Municipal School is

attracting a large number of boys, an increase under School fees is expected.

9 The Board have resolved that the grant-in-aid to the Sanskrit College should be omitted from the Budget as the Institution is not under the Control of the Board and as the Board has no voice in the management of the Institution.

10. As the Jubilee Fund was not shewn in the accounts the Board have resolved to bring the amount to the Municipal Accounts and show the same under a separate head under deposit.

11 The total receipts as explained above with the opening balance of Rs 16370/- amounts to Rs 14411 4/-

12 Head Office — The Board are of opinion that the temporary Record-Keeper sanctioned for current year should be retained for at least another year The most disreputable condition in which the records still are in spite of all that has been done lately renders the above arrangement indispensable. I am prepared to give it my full support. The Octroi Office Clerk who has all along been working in the Head. Office is proposed to be borne on the strength of the Head Office and removed from the Octroi Office which does not require a Clerk

The Municipal Commissioners' orderlies who were formerly kept for work in the Head Office

have been sent to the Commissioners of the several divisions. The Board is of opinion that the number of peons attached to the Head Office should be increased by 2. I am prepared to support this increase of the necessity for which I am convinced. The Board with my concurrence is also of opinion that the pay of the peons should be raised. The proposed increase of 2 hands gives the Head Office including Divisional Orderlies 15 peons, 5 of whom who are now getting Rs 6/- each are proposed to be given Rs 7/- each and the rest Rs 6/- each. This is a most desirable change which I trust the Government will sanction. It is to be noted that an ordinary Cooly gets more than Rs 7/- a month in Bangalore. For the increase in the salary

of

of the Vice President Vide Govern-
-ment Notification No 399 dated 11th
December 1893.

The above explanation accounts
for the increase of expenditure
proposed under this head

13 (a) Octroi - A reduction of the Estab-
-lishment was once contemplated
but augmentation of Revenue in
the near future is contemplated
that question is put off. The Head
Clerk as explained in para 12
has been transferred to the Head
Office Establishment.

14 (b) House Tax and Mohalurfa - The
Sub-Committee appointed to Consider
the Budget proposed to abolish
the Office of the License Clerk and
to increase the pay of the Hackney
Carriage Inspector who it was
proposed should be entrusted
with the work of scrutinizing the
number and kind of trades that

have to be licensed. The Board is however of opinion that the License Clerk should be retained as the Government deprecate a plurality of appointments vested in one official. I was not present at the meeting and I am unable to understand how the disallowance of the change proposed by the Sub-Committee could avoid plurality of appointments. At present the Market Sergeant is also the Hackney Carriage Inspector and for both appointments he gets Rs 30/- If he remains at the Market which he ought as the Market Sergeant he cannot attend to his work as Hackney Carriage Inspector which consists not only in seeing that the licence holders observe the rules but also in taking care that all such carriages are licensed. One or the other of the works must inevitably suffer.

It was to remove this difficulty (12) that the Committee proposed the change. It was the opinion of the Committee that as the Hackney Carriage Inspector could easily in his peregrinations as Hackney Carriage Inspector ascertain whether trades &c requiring licenses had been licensed and the Committee therefore thought that he could without detriment to his legitimate work be charged with the preparation of licenses. It was for this reason that the Office of the Licence Clerk was proposed to be abolished. The proposed change had to recommend it, the advantage of a fairly well paid man to check licenses while the checking is now done by the Licence Clerk on Rs 15/-. The Executive is always glad to have a strong Establishment. I shall not be

sorry to retain the Clerk but I think the two offices of Market Sergeant and Hackney Carriage Inspector should be split and to the latter Office a pay of something like Rs 30/- be attached. — I have however prepared the Budget according to the Board's resolution. The Board have also resolved to have 4 Shambagues on Rs 12 to Rs 15 each and 3 Assistant Shambagues on Rs 10/- each. At present we have 2 Shambagues on Rs 15 each and 2 on Rs 10 each and 2 Assistant Shambagues on Rs 10 each and 2 on Rs 8 each. The resolution is not definite as to what amount should be provided in the Budget As regards the Assistant Shambagues there is no doubt. As regards the Shambagues 2 are already getting Rs 15 each and the Budget Committee recommended one more

to

I do clear enough

to get Rs 15. I provide Rs 15 for 3 and Rs 12 for the remaining four.

The Board are further of opinion that one Distraining Officer cannot be expected to cope with the work of distraining the property of de-faulters and it is therefore pro-posed to entertain another Dis-training Officer on Rs 15 a month.

15 IV Conservancy (a) Establishment. The Board consider that the two Dafedars whose services were dispensed with in February 1893 should again be entertained as they consider that the services of Dafedars are neces-sary to help the Conservancy of large divisions.

16 VII Lighting. Consequent on the change of time in the Railway Train service the Board have resolved that all the lamps in the City should be lighted from 6 p.m. to 4 a.m. all through the year.

They have therefore allotted 15 an additional sum of Rs 1500/- to meet the increased expenditure.

17 VIII (a) Supervision - The Board Consider that a watchman is necessary at the Tharamandal well and Goonda Pant Karanje and these will be entertained if Sanctioned.

18 Branch Dispensary, Market - The Board Consider that the increase to the servants of the Market-Dispensary should be sanctioned The necessary provision has been made in the Budget.

19. Maternity - The Board have approved of the suggestions of the Sub-Committee that as Civil and Military Station authorities have refused to bear a proportion of the Cost and as 65 per cent of the patients treated are from that locality relief should after due notice

to the above authorities be refused to persons coming from the Civil and Military Station. The Budget provision has therefore been reduced to Rs 2516/- If the proposal of the Board should meet with the approval of Government, the Senior Surgeon will be requested to revise the establishment and other Budget provision accordingly The Committees recommendation had my concurrence but on reconsideration I am not quite sure whether charitable relief can be locally limited as proposed The sufferers would be not the authorities of the Civil and Military Station that have refused to contribute but the poor among the inhabitants This is one aspect of the question. On the other hand the withholding of relief might tend to pressure being brought by the rate-payers

to bear on their representations
Commissioners and the Civil and
Military Station Board might
thus be induced to reconsider their
resolution. I think for myself
that while it would not be wise
to refuse relief absolutely to all
from the Civil and Military
Station. We might justifiably
limit our expenditure and leave
the Senior Surgeon to take within
that limit as many from the
Civil and Military Station as he can
without prejudice to cases from the
City.

Midwives are employed in the
Talukas to render gratuitous relief
at private houses. The Board con-
sidering that similar employments
of Midwives necessary and bene-
ficial have proposed the enter-
tainment of 4 midwives on a
salary of Rs 15/- a month. with a

reward

reward of as 8/ per case in excess of a monthly minimum of 10 cases and with a fine of as 4/ per case for short work. The Board have therefore allotted a sum of Rs 1220/- for this purpose.

20 Education - Municipal Schools.

The allotment for Municipal schools has been increased by Rs 2000/ the Board unanimously sanctioning the extra expenditure on the explanation of the Committee of management that the amount is absolutely needed. The City English School has been doing remarkably well for a long time. It has generally stood at the top of all the schools in the Province in the results of the Lower Secondary Examination, and this year it has passed 33 out of 38, with 9 in the First Class out of a total number of 14 including the very first place. The teachers

however have not been given suf-
-ficient encouragement not a few
of them having had any increase-
of pay for several years while
others have had no increase at all.
The furniture of the school is very
inadequate a large number of
children having to squat upon
the floor for want of benches and
besides new maps &c have to be
purchased. Besides some new hands
have to be employed such as
Pandits for Tamil and Telgu and
a Gymnastic instructor. Out of-
Rs 2000/- a sum of Rs 1500/- is for the
English School. Rs 500/- for the Kanada
school. The Board is strongly of opi-
-nion that the salaries of the teachers
should be increased. While I en-
-dorse that opinion in cases where
an increase is deserved I do not
share the opinion that English
Education which is sought merely

as a means to an end and is therefore a sort of special Education should be given cheap at the cost of the general tax-payers My own individual opinion that in a large town like Bangalore English Education ought to be made to pay its cost Everywhere in the Madras Presidency large Middle schools are self supporting

21 Municipal Garden - The Municipal garden the only place of public resort within easy distance of the City has considerably suffered in consequence of the reduction in the number of Gardeners employed The Board with a view to improve the Garden propose to entertain 2 additional Gardeners and to allot a sum of Rs 220/- for the purpose of

improvements.

The total expenditure as above explained amounts to Rs 10,9,999/- leaving a closing balance of Rs 3,7,1,5/- which is slightly more than 25% of the receipts proper viz 130744. But it must be stated here that to leave the prescribe closing balance the Budget Committee has cut-down the expenditure on Roads drains &c hoping to be able to take from the Balance in the Course of the year It is to provide funds for the much needed improvements under Public Works and Conservancy that as stated in paragraph 2

I intend to advise the Board to send a supplemental Estimate of which I beg to take this opportunity of offering the

Government.

The usual statements are

incased

I have the honor to be
Sir
Your most obedient servant-

K Sonniasabbas
for President of Hayti

(compd 94)

SECTG. Council.

FILE No. 3114 94

2

Read

Letter dated 6th March 1894 No 298 from the President of the Bangalore City municipality, submitting the Budget Estimates of the Bangalore City mty for the year 1894-95 with a copy of the Proceedings of the Budget Committee dated 6th, 10th and 18th January 1894.

27-7-94

Order thereon

Govt resolve to review the Budget Estimates of the City municipality for 1894-95.

(2) The estimated receipts of the municipality, (exclusive of the City Improvement Fund and Jubilee Fund) for the year 1894-95 amount to Rs 1,27,120 against Rs ~~1,06,270~~ 1,06,270 the actuals of 1892-93 and Rs 1,41,852 the sanctioned estimate

Yr. C.S. copy is sent to the President on 13/8/94

13/8/94

1893 94 as shewn in the following abstract statement :—

Items	Details	Actuals of 1892-93	Estimate sanctioned for 1893-94	Estimate proposed for 1894-95	Difference between the actuals & the estimate for 1894-95 — Increase	Decrease
I	Octroi.	21,129	29,970	26,770	5,641	
II	Tax on houses, buildings & lands.	18,712	25,000	25,000	6,288	
III	~~Cooperage Licenses~~ ~~Shop Licenses~~ License Receipts (a) Liquor shops	13,522	19,440	18,000	4,478	
	(b) Other ~~shops~~ Licences	1,062	4,825	5,500	4,438	
VII	Mohatarfa (a) Shop tax	9,915	10,300	13,000	3,085	
	(b) Loom tax	4,506	5,500	5,500	994	
	(c) Oil mill tax	722	800	600	"	122
	(d) Cart tax	655	800	800	145	
VIII	Rents	6,946	7,000	8,200	1,254	
IX	Fines	5	100	100	95	
X	Miscellaneous	26,336	27,122	23,650	"	2,686
XII	Grants-in-aid	2,760	~~3,060~~ 10,995	— " —	"	2,760
	Total income	1,06,270	1,41,852	1,27,120	~~26,033~~ 26,418	5,568 ~~2,086~~
	Net increase				20,850	

I Octroi Including the estimated revenue of Rs 225 from Tobacco Licences, which is proposed to be transferred to this head from III (b) Other Licences" on the ground that the Tobacco licences fees are levied ~~were issued~~ under Octroi rules, the total estimate is Rs 26,770 against Rs

~~IX Miscellaneous including the~~
~~heavy~~

Rs (21.129 – 225) or 20.904, the actuals of the year 1892-93. The increase is explained to be due to the Govt share of octroi duty on sugar articles having been made over to the municipality in Proceedings dated 6th October 1893 Campbell 27-32. The estimate is ~~far used is~~ passed.

(4) II Tax on Houses, Buildings Lands. The actuals ~~under this head were only~~ Rs 18,712, and the estimate for 1894/95 Rs 25000 compared with al demand ~~only~~ Rs 20,000; ~~but the estimate for 1894-95 is viewed as~~ ~~seems high~~ ~~a high figure of Rs 25000 or~~ Rs 5000 in excess ~~of the demand~~, ~~expected from the recession of the taxes. As it~~ is premature ~~to anticipate such large increase before the tax is~~ actually ~~received~~, The estimate will be reduced to the normal demand, and The President ~~has suggested to~~ may submit a supplemental Budget when the result of the

In the Budget for 1893-94, the President proposed to fix the estimate at Rs 30,000 or Rs 10000 more than the normal demand, expected from the recession of taxes. It was remarked that it would be premature to expect such large increase and the estimate reduced to Rs 25000. This latter figure is proposed for 1894-95 as the amount expected after the recession. As it is doubtful whether the recession would be completed even before the expiration of the next year and whether it would result in increase.

remissions known in the course of the ensuing year

(5) III License Receipts (a) Liquor shops.

The marginally noted licenses are proposed to be newly issued in the year 1894-95 and an increase of Rs 3250 is expected on account of excess sales of arrack. This increase mainly ~~for the increase in the estimate compared with the actuals of 1892-93~~ The estimate is passed. ~~The President is however requested to state whether these licenses are subject by the Excise Dept or by the Revenue Dept~~

5	Refreshment rooms at 500 each	2,500
3	Shops for wholesale of liquors at 500 each	1,500
1	Hotel Liquor License fees	50
1	Toddy Shops at 25 Rs each	300
	Excess sales of arrack over and above 5.65 proposed whereby raised from Rs 8204 to Rs 11,454 or by Rs	750
		3250
		4,000

(6) III License Receipts (b) Others

License fees Excluding the ~~sum~~ item "Tobacco License fees" transferred in Para 3 supra to I Octroi, the estimate under this head comes to Rs 5,500 against Rs 10,62[illegible] the actuals of 1892-93. Almost the whole increase is under the item of slaughter house contract under the fees having been raised from which a larger increase is ~~anticipated~~ by the enhancement of slaughter house fees from cattle 1 to 2 annas per head of ~~stock~~ slaughtered. ~~The Estimate is accepted.~~

	1892-93 estimate	1894-95 Estimate
Slaughter house contract	1600	3,600
Other Licenses	2000 (1062)	

But the cause of the low actuals viz Rs 1062 against an estimate of Rs 3,600 in 1892

should be expected. ~~Moreover~~

~~The correct amount of estimate~~

~~that ought to be entered in the statement of details of~~

The anticipated
license fee
in
1425,000 ~~bales~~ Telas at one anna
per thousand is Rs 89 and not
Rs 9 as erroneously entered in
the estimate The former figure
will be adopted and the
estimate modified accordingly.

(7) VII Mohatsufa The
increase under Shop and
Loom taxes and is expected
from the revision of taxes
now being made. For reasons
and taking the actuals with cross
stated in Para 4 supra the
estimates under these 2 Sub heads
will be reduced to Rs 10 000
and Rs 4 500 respectively.
The total Estimate sanctioned under
~~the result of revision~~ is
this head thus amounts to Rs 15,900
~~represented to Govt. any additions~~
~~which may be expected by~~
~~the present revision may be~~
~~included in a Supplemental~~
~~Budget, which the President~~
~~is requested to submit~~
~~Meanwhile~~
~~the total estimate will be Rs 16,9~~

~~Demand VII Mohatsufa~~

^ from Rs 13000, & ~~5000~~ 5500

^ the actuals ~~for~~ amounting to
Rs 7915 and 4502 only.

(8) VIII Rents Almost the whole increase under this head is in items 1, 2 and 3 noted in the margin. The cause ~~of increase should be explained~~ [for which no explanation is given] Estimate for 1894/95, actuals not yet known will be asked. ~~Meanwhile the estimate will stand.~~

		Estimate 1892-93	Actuals 1892-93	
1	Market shops	237		Details
2	Vegetable markets	284		
3	Mutton markets	450		
4	Fish markets	30		Interest
5	Bots stalls	60		
6	Rents from lands	1200		
		6950	6946	8200

(9) X Miscellaneous. The decrease under this head is the result of a gross decrease of Rs 8871 and of a gross increase of Rs 6185 in the items specified in the margin.

Increase		Decrease	
(a)	Sales lands 227	(b)	Refunds 2313
(b)	Refunds	(c)	Land revenue 5341
(d)	Pounds 85	(h)	other items 1217
(e)	School fees 506		Total 8871
(i)	Sale of manure 45		
(k)	Scavenging cess 28		
(l)	Sale of grass 73		
(g)	Contributions 5200		
	~~Other items 217~~		
	Total 6185		

(10) The increase under (f) School fees is expected from the Municipal English school attracting a large number of boys.

(11) (m) Contributions. The ~~amount~~ estimate amounts to Rs 9600, agt. Rs ~~4400~~ 7251, the increase being due to the following items, which have been recently sanctioned by Govt. ~~But the President is requested to state the reason why under this head there was a decrease in the actuals of 1892-93 amounting to Rs 4400, while the sanctioned estimate for that year was Rs 7050.~~

(1) Mileage allotment for the maintenance of Subarban roads raised from 300 to 400 Rs per mile in Opn D) 31/1194 etc $\frac{12602-4}{C.3182-93}$ . . . . . As 2000

(2) Tripathy Pelgrim Chattram 350

2350

~~The President is requested to state why the other items of increase are small~~

(12) Item 2. The amount payable

payable from Local Funds General on account of Prepathy Pelgum Chettram is only Rs 334 and not Rs 350 as entered in the Budget The former figure will be adopted ~~adopted inserted in the Budget~~.

~~(13)~~ The decrease under Land revenue is due to the actuals of 1892-93 having included the Land revenue collections, ~~included~~ ~~in the accounts~~, for 2 years, No explanation is given for the other items of decrease. The omission should be supplied.

the present estimate represents the revenue for one year only.

~~(14)~~ The other items of variation are small and call for no remarks.

~~(15)~~ The estimated revenue as thus revised amounts to Rs ~~1,18,184~~ 1,16,984. Adding to the Rs 16,370 Cash, the estimated balance ~~of the Municipality~~ on 1st July 1894

the sum available for expenditure during 1894-95 is Rs ~~1,34,554~~ 1,33,354 of which Rs 1.09.999, are proposed to be expended leaving a balance of Rs ~~24,555~~ 23,355 at the end of the year.

Items	Details	Actuals of 1892-93	Estimate for 1893-94	Estimate for 1894-95	Difference between the present and sanctioned estimate	
I	Head office	5,286	10,203	11,343		
II	Collection	~~5,514~~	~~5,210~~	~~4,874~~		
	(a) Octroi	5,517	5,210	4,874		
	(b) House & Shop tax (cess)	2,938	2,670	3,354		
	(c) Other taxes					
	(d) Rents	307	300	300		
IV	Conservancy	17,937	~~18,690~~ 18,618	18,706		
VI	Registration of births & deaths	786	786	786		
VII	Lighting	7,983	8,796	10,296		
VIII	Public works					
	(a) 1 Supervision Establishment	5648	5444	5576		
	(2) ~~Establishment for drain repairs~~	~~2642~~	~~2100~~ 1212	~~2004~~ 1212		
	(3) Do for road ~~repairs~~ watering	~~8771~~	~~7000~~ 360	~~7000~~ 360		
	(b) to (c) Works	~~72~~	~~40,68~~ 700	23,478		
		16,514	~~18,135~~	~~17,789~~		
	Charitable Grants	~~4446~~	~~2159~~ 17,369	~~2159~~ 17,819		
X	Education	11,168	~~11,025~~ 10,943	9965		
XI	Miscellaneous	~~2411~~ 20	2520	2860		
	Total Rs.		1.31.316	1.09.999		

(16) II Head office The net increase of Rs 940 provided

1. Vice President's salary Rs 600	
2. Assistant Accountant on Rs 20	240
3. Office (Orderlies) Peons 2 @ 6 Rs each	144
4. Increase of salary of 5 Peons from Rs 6 to 7 p.m.	60
5. Increase 8 orderly peons from 5 to 6	96
6. Office Purchase of books 100 to 150	50
7. Postage labels. Receipt stamps &c Rs 50 to 100	50
Total Rs	1240

L 7. 11. 93 Mem. Secret on 1/6/94.
for L 335 3/4 3715 + ... is not read
2-7/6/94

the head is the result a gross increase of Rs 1240 in the marginally noted items and of a gross decrease of Rs 300 in a diverse settlement charges, for which the sum was specially sanctioned in Govt Proceedings dated 16th March 1894 etc 153934 / L 7 11-93

(17) Item 1 The Vice President Mr K Srinivasa Row having been recently promoted as an assistant Commissioner of the 4th class, and the increase of Rs 50 payable to him having been ordered, to be debited to Municipal funds the increased provision made for his salary and allowance is approved.

(18) Item 2 The Head Clerk on Rs 20 hitherto borne on Octroi establishment but doing duty in the Head office, is proposed to be

permanently transferred to ~~that Office~~
as an assistant accountant
on his own salary to the
Department where he is
actually working ~~as this~~ As it is stated that his
services are not required in
the Octroi Department, ~~This~~ and as the
proposal ~~which~~ involves
no extra cost to the city, it
is sanctioned.

(20) (1491) Item 3. There were hitherto
8 Orderly peons for municipal
Commissioners at the rate of
one for each Division. ~~It~~ But as the number of municipal divisions has been reduced from 8 to 7 (vide Govt. Rs of 18 July 93) the number of orderlies will also be

~~It~~ is now proposed to ~~give~~
their number by ~~Rs~~ 2. their
~~rate of~~ salary from 5 to 6 Rs
per mensem. The P
explains that "The
Commissioner's orderlies who
were formerly kept
in the Head
been sent to the C
of the several D
"the number of
to the Head office

But as the number of municipal divisions has been reduced from 8 to 7 (vide Govt. Rs of 18 July 93 Rs 784/64-92), reduced to 7, and their pay will be raised from Rs 5 to Rs 6 each as proposed

work
have
and that
attached
be

increased by 2nd. But the Budget provides for 2 more Orderly peons instead of office Peons This is probably the result of a mistake. Moreover the number of municipal Divisions was reduced from 8 to 7 and the Orderly Peons that have to be allowed is only 7. ~~The~~ Accordingly ~~7 Or the provision made for 3 Orderly peons will be disallowed~~ and the number of Orderly peons will be reduced to 7. But their pay will be raised to Rs 6 as proposed by the President.

Item 24(b)

(24) The President conversing with the Board proposes to employ 2 additional Peons on Rs 6 and to raise the pay of the existing 5 Peons from 6 to 7 Rs per mensem

The present staff of Peons attached to the Municipal Office is inadequate and the fact an ~~extra peon~~ item is proposed to sanction the number as ~~by the Head Office referred to above~~ the number of peons proposed - but they are

Govt are not convinced of the necessity for 2 extra Peons and the increase of salary proposed If absolutely necessary the Orderly peon abolished in the preceding para may be employed as an office Peon on 6 Rs. There will thus be 6 office Peons drawing 6 Rs. the rate of salary allowed to orderly peons.

(21) Items 5 & 6. The increase of 100 proposed will be disallowed in accordance with Para 6 of Proceedings dated 28th March 1894 etc $\frac{16280\ 4}{\text{L F } 272\text{-}92}$

(23) The provision[1] includes the salary of Assistant Recordkeeper on Rs 15 sanctioned temporarily for one year in Para 18 of Govt Proceedings dated 23 September 1893 etc $\frac{5416\ 9}{\text{L F } 11\ 93}$ with the expectation that before the expiration of the period all the

~~The establishment of the 2 additional peons are at Rs 6 each is sanctioned. They will be shown under the head "Office peons" and not "Orderly peons as proposed in Budget statement No 3. Govt are not prepared to sanction the increase of the pay of the office peons from Rs 6 to 7 Rs, as the nature of~~ as there is no reason why their pay should be higher than that of the orderly peons.

[1] under Head office

the municipal records will have been properly arranged and the assisting Clerk and Record Keeper on 25 Rs per mensem should be able to maintain them in proper order thereafter. The President, as well as the Board consider, that his retention for at least another year is necessary. It is not stated whether the whole of the municipal records has not been arranged and if not what portion still remains to be arranged. Govt consider that with the help of the assistant clerk sanctioned in Para 18 supra, the permanent record keeper who is responsible for the "most disreputable condition in which the records still are", must be made to arrange the remaining portion

The proposal is sanctioned.

A sum of Rs will be added under this head to meet the increased contribution payable by this municipality towards the salaries of the 2 temporary hands sanctioned in Govt Proceedings dated

do

if any of the records, and keep them in proper order. The provision made for the salary of the record keeper will be accordingly kept in check out.

(23) The provision of Rs 200 sanctioned for 1893 94 on account of office furniture is repeated in the present Budget. The President is requested to state whether the provision was fully utilized in 1893-94 and if so what necessity there exists for making further provision. Pending this explanation, the estimate will stand.

(24) III Collection (a) Octroi. The decrease under this head is due to the transfer of the Head Clerk on Rs 20 to the Head office and to the reduction of one of the Mutsaddies on 8 Rs p. m. The transfer proposed is sanctioned in Para 18 supra.

The percentage of changes would have been higher if by the transfer of Customs duties the revenue has not been augmented.
DMJ.

The Pres' is urged Report if ~~he responds that~~ a further reduction is feasible —

The reduction recommended is approved. It is noted that the changes as now reduced are still high being about 18 per cent of the estimated revenue from Octroi and ~~Octroi, but will be retained~~ pending the submission of proposals for the augmentation of revenue, which the President ~~states~~ is under contemplation proposes to submit in the immediate future. Proposals for the augmentation of Octroi revenue —

14) (27) III Collection & House and Mohatarfa taxes 4c: The President proposes the employment of an additional distraining officer on Rs 15- and to increase the number and salaries of the existing mutsaddis employed on collection duty involving an increase of Rs 684 over the sanctioned estimate for 1893-94.

His proposals differ from those of the ~~Budget~~ Committee as shewn in the margin. Govt observe that no information is furnished to shew the amount of work now devolving on each of the ~~Moturbadders~~ Shanbhogs and the Distraining officer and the necessity there exists for the employment of an additional Distraining officer and for the reversion in the number and pay of the existing ~~Moturbadders~~ Shanbhogs

	Accepted for 1893-94.	As B
License Clerk	1@15 = 180	0 . .
Accountant	1@15 = 180	1@20 = 240
Shanbhogs	2@15 = 360	3@15 = 540
"	2@10 = 240	4@12 = 576-4
"	2@10 = 240	
"	2@8 = 192	3@10 = 360
Distraining officer	1@20 = 240	1@20 = 240.
Hackney carriage Overseer	1@15 = 180	1@25 = 360.
Market serjeant	1@15 = 180	1@15 = 180.
	1992	2436

A statement shewing the amount of work done by each individual should be submitted with a separate reference stating whether the Shanbhogs ~~Moturbadders~~ collecting these taxes ~~are~~ the ~~those~~ hereditary Shanbhogs ~~collecting these~~ who were employed on the work previous to the transfer of the items to the Municipality and whether they also collect land revenue as well. Pending the and if so what Potge each gets and are paid Potegee allowance in the orders on this matter ~~case of final orders on the~~ receipt

~~receipt of such special~~ ~~reference~~ the sanctioned provision for 1893-94 will be repeated in the present Budget. It is noted that the Budget committee recommended an increase of Rs 5 to the accountant on the ground that the work of the License clerk on Rs 15- whom they proposed to do away with, while the Budget provides for the salary of ~~recommends~~ the retention of the License clerk and the increase to the accountant also

(25) IV Conservancy (a) Establishment. At present there are 8 conservancy peons on Rs 6 per mensem and 4 ~~more at~~ on Rs 5 each. It is proposed to raise the Salaries of the latter also to 6 Rs each and to re-employ the 2 Duffadars ~~on 7 Rs each~~, whose services were dispensed with in Septem-

∧ he will be required to do

services of
The Duffadars were dispensed with because the Rest performed certain allowances & duties
Better supervision but the proposal to re-employ the Duffadars in which no reasons are advanced.

1893 ~~The increase proposed to be given to the 4 Peons sanctioned but the~~ provision made for the salary of the 2 Duffadars will be struck out pending the submission of a separate reference showing the necessity for this re-employment. The Budget makes no provision on account of the allowances to Patels were proposed & given sanctioned for the supervision of the conservancy arrangements in the suburban villages within the Municipal limits at the same rate of Rs 250 per annum sanctioned by Govt in Govt Pro dated 15 January 1894 etc 10929-30 & L.F 48-93 but no provision has been made in the present Budget on this account, & will therefore be inserted by the Budget Office. The present Budget includes Rs 72 on account of the pay of 12 extra sweepers working on Sundays. As directed in Para 8 of Pro of 28/3/94 on 16280-4 & L.F 272-92 the item will be struck out

(26) IV Conservancy (b) Other charges The provision of Rs 200 sanctioned in the Budget for 1893-94 on account of clothing to overseers is omitted in the present Budget as

Cannot be sanctioned as Allowance sanctioned to Patels amounting to Rs 250 per annum to suburban villages within Municipal limits for supervision of Conservancy work has not been provided for in the Budget. The omission will be supplied in this

that these 2 Duffadars were done away with in Sept 1893 and out of the savings thereby effected of the salary & other savings a

- 168
- 72
- 240
+ 250
+ 10

present Budget on this account, a saving of Rs 250.

(17) as unnecessary. Hence the decrease in the estimate, which is passed.

(27) VIII Lighting There are at present 584 lamps and it is proposed to purchase 41 more lamp posts & lanterns lamp posts at a cost of Rs 1250 and to light- at an aggregate cost of Rs 9000, the total number of lamps viz Rs 625 from 6 P.m to 4 A.m on all through the year, consequent on the change of time in the Railway train service ~~at an aggregate cost of Rs 9000~~ Govt observe that the cost of lighting each lamp per mensem appears excessive being Rs 1-3-$\frac{3}{4}$, while the rate allowed in the C & M Station Municipality for lighting each ~~only~~ Rs 1-2-6 lamp per month throughout the night The Board .t-

for. The present cost per lamp is 1 Rupee per mens

18 is hoped, will endeavour
to to reduce the ~~cost~~ rate ~~by~~
to ~~granting out lighting on~~
~~contract in open competition.~~
Meanwhile the estimate will stand be retained
(28) VIII P. W. (a) Supervision

The marginally noted items
account for the increase in
the estimate under this head
It is observed that the ~~the~~
watchman for the Gundofpanthi
Karanjee ~~was done away~~ was removed as unnecessary
~~with~~ in 1892-93 at the
recommendation of the President
and ~~what~~ no special grounds
have now been adduced for
his re-employment. ~~Moreover~~
The well at Tharamandalpett
~~is a draw well and the necessity for the~~
~~appointment of a watchman~~
~~therefor is not apparent. The~~
~~provision made for the 2 watchmen~~
~~will therefore be struck out~~
~~pending explanation as to the~~
~~necessity for their employment~~ Post the
The increase of one Rupee
proposed to be given to the Mr
Peon

1 Watcher for Gundofpanthi Karanjee at 5 Rs = 60
2 ~~do~~ Tharamandal well—a } = 60
3 Increase of the Peons salary from 5 to 6 Rs 4 m } = 12
132

The pay of
these are
under the
above

(33) Peon ~~on~~ 5 Rs is sanctioned

(34) (31) VIII P W (b) to (c) works

The provision made for works to be executed during 1894-95 amounting to Rs 23.178 is approved as per details given in the Budget statement ete II. of which an abstract is given below:—

(b) Original Roads . .	Rs 11,600
(c) Road repairs	7.000
(d) Grains original	500
(e) Do repairs	788
(f) Water supply original	500
(g) Repairing wells	500
(i) Repairing buildings	500
(j) Watering Roads	540
(k) Other works original	0
(l) Do Repairs	500
Tools and Plant	250
(o) Reserve	500
Total	Rs 23,178

(35) (29) Gardeners for the Chattram Hospitals were sanctioned for the year 1893 94 with a remark that of their retention

was necessary in the ensuing
~~this~~ next
year, special sanction should
be obtained The provision
is simply repeated in the
present Budget without any
explanation. which should be sent, and hereby do request.
The President
is requested to state whether
the plants in the Chattram
have not sufficiently grown
to need no watering and if
so why the services of the
gardeners cannot be
~~dispensed with~~. ~~Pending the~~
~~information~~ the estimate
will not be disturbed.

(33) Establishment for
avenues. ~~The~~ A provision
of Rs 144 was sanctioned for
1893 94 for the upkeep of
the Font avenues. It should
be reported what reductions
if any, are feasible under
this head during 1894-95.
Meanwhile the estimate will

U 8

be allowed to remain undisturbed

(35) IX Charitable Grants.

Branch Dispensary near the market. The provision for Rs 1613 under this head includes the marginally noted increases proposed to be given to the menial servants attached to the Dispensary as well as the pay of the Hospital Assistant and the cost of Europe medicines. etc the latter two items amounting to Rs 1150 have been ordered to be transferred to "Provincial" in Proceedings 31st May 1894 etc 2057-F / L-J 356-92 the same will be struck out. The increases proposed to the servants referred to were disallowed on in Rs 7

From.	To.	Increase
Compounder Rs	10	11 — 1
Ealy Rs	4	5 — 1
Waterman Rs	6	7 — 1
	Per memo	3

as no explanation was given of the grounds on which higher rates of pay were proposed. The Board without explaining the grounds as called for simply say that the increases are necessary and should be sanctioned and provide for the same. Govt do not however insist upon the explanation being furnished and they are pleased to accord their sanction, as a special case, to the increase proposed, and the provision of the provision made therefor. But in future greater care should be bestowed in replying communications addressed from this office.

But if you sanctioned by the Board consider it to be necessary

accordingly

(33) The Budget provides the marginally noted amounts on account of contingencies including

1 Blanket Dispensary Rs 175-
2 Aulapeto — s — 160
3 Itinerant medical officer 170

including country medicines of 3 Dispensaries in the town while the ~~amount~~ amount sanctioned for all L. I. Dispensaries in the Province is only Rs 120. The President is therefore requested to ~~state~~ explain & state why the provisions ~~not be~~ reduced to Rs 10 a month ~~reserved to cannot be~~, in the case of each Dispensary ~~reduced to Rs 120~~. The Comptroller is also requested to submit a statement showing the actual charges on account of contingencies including country medicines, incurred during the last 3 ~~years~~. Meanwhile the estimate will stand

(34) Maternity. The Board propose to reduce the charges under this head from Rs 4035 to Rs 2516 ~~which~~

the Board considered ample to meet the requirements of the City population, on the ground that the population after C & M Statem would in fact be denied the institution in consequence of the Municipal Board in the latter town having refused to make any contribution towards the upkeep of the institution. as it was directed that pending final orders, the present expenditure should not be exceeded, the provision sanctioned for 1893-94 will be repeated in the present Budget.

(38) Midwives The Board propose the employment of 4 midwives on 15/- each per mensem to be paid for actual services rendered on the number of cases treated in each month as shewn in the margin. minimum being

Reward of 8/- for every case above 10
Penalty of 4/- below 4

In accordance with the [illegible] in this case in [illegible]
+ Pres Dy 9/6/94 etc 21277-8 / L-743-94
Letter Dy 13th July 1894 No 35- etc 651/43-92
+ [illegible]
No 1) the
[illegible] Rs 3026 will
be made
a [illegible]

~~being fixed at~~ 10-. The proposal is sanctioned and the provision approved.

(36) Langankhana. The sum of Rs 2686 ~~proposed~~ ~~proposed~~, which ~~is slightly reduced~~ ~~on account~~ ~~Rs 2600~~ this is ~~to~~ ~~be~~ sanctioned for 1893-94, ~~but will be allowed to stand~~, but the President is requested to consider what reduction is feasible under this head with reference to the remarks contained in Para 99, Proceedings dated 18 June 1894 No 21-989-92 L.J 11-93

(37) #Tripathy Pelgrim Chattram. Under Government Proceedings dated 6 June 1894 No 20995-6 L.J 91-92, only one third of this cost of this institution is debitable to the Municipal funds, but an ~~estimate of Rs 334~~ on account ~~of 2/3 cost payable from L.J.~~ ~~General is entered on the~~ ~~side~~ of receipts, the usual provision,

Note
I do not know if it has been brought to the notice of the Councillor that in Continuation of the Proceedings quoted in Connexion with the maternity, the Darbar's letter to the Resident a copy of which has been ordered to be forwarded to the Board authorises the Board to bring the reduction proposed into force from 1st January 1895.

As the contribution from L.J.S is taken into account in the Estimate of

~~proceeded on account of~~

the entire cost of
the institution will be ent-
to stand. on the Mr Work

(38) X Education. ~~Hitherto~~,
the ~~grant~~ sums received as
grants in aid from Government
and Srirangam and Panikala
matts on account of the
Sanskrit College used to be
shewn on the side of receipts,
while on the side of
expenditure these together with
the net contribution made
from Municipal funds are
exhibited, ~~As~~ the institution having been
~~hitherto~~ regarded as one under
the direct management of
the Municipality ~~As~~ ~~there~~
~~which~~ ~~is~~ it is now stated that
a committee specially appointed
manages the school and
no sort of control is exercised
by the Municipality, it is proposed

Sanskrit College

This institution
been transferred to the
Budget of the Education
with effect from 1st July 194
under the orders of the Govt
of 12th July 1894 No. 5537-41 / L.F 219-93
only the grant-in-aid of
Rs 600 (at the rate of 50 Rs
a month) payable from
the City Municipality is
entered on the side
Expenditure.

to omit both on the side of receipts and expenditure the sums received from Govt and the two cess atts referred to and to provide the net amount annually paid from Municipal funds towards the College and ~~thus regard~~ to treat it as a grant-in-aid institution. Hence the nominal decrease in the estimate, which is passed.

2) ~~(39)~~ Municipal English School and Kanada boys School. A lump sum increase of Rs 2000± is proposed for these 2 schools to raise the number and pay of the existing staff of teachers and to supply furniture, but ~~without details~~ no details have been furnished. ~~A separate reference with~~ full details ~~showing the necessity~~ for as to what additional hands and what increased rates of pay are necessary. The proposed ~~six~~ lump sum

Municipal English school Rs 1500
Kanada boys school 500
2000

for each item with the opinion of the President, who considers that the English school should be made self supporting, as is ~~done~~ is the case in the Madras Presidency, should be submitted. Pending such reference and final orders of Govt thereon the sum of Rs 200 will be struck out and the sanctioned provision of 1893-94 will be repeated in the present Budget.

increase will therefore be struck out, but a Supplemental Budget may be submitted if a accompanied by a Separate reference Containing full details It is noted that the sanctioned provisions on account of the salary of the teaching Master of the English school and Rs 156 and 240 respectively are not Rs 168 as entered in the Budget

(40) ~~XI~~ Miscellaneous (c) Cattle pounds. The provision under Rs 168 being this head includes the salaries of a mutsaddi and a watcher of the cattle pound at the Ulsoor gate, but as their services who were ordered ~~to be done away with~~ in Govt Proceedings dated ~~to be~~ dispensed with, etc ~~at~~ the sum of Rs 168 will ~~accordingly~~ be struck out and in lieu thereof a sum of Rs 80 will be entered on account of the percentage remuneration payable to the Oohad mutsaddi who will

L F. 194-93 as proceedings

L F. 201893 from Secretary
L. 33090 6/6/94 in
not right returned 27/6/94

will look after the pound.

(44) (41) Gardens? The Board below Sharmambudhi tank -

proposes the employment of 2 or gardeners additional Kaikatis on Rs 5- each and (2) an expenditure of Rs 220 for improvements as the marginally noted changes are annually removed on account of the garden, which has

3 permanent gardeners together with a provision of Rs 118 for the hot season and of Rs 50 for plants, It is not known how many extra gardeners and on what salaries and for how many months extra gardeners are being employed during the hot season every year nor is it now explained what the area of the garden is and how it suffered notwithstanding the existence of 3 permanent gardeners, and extra gardeners employ

The Budget committee recommended only the former item -

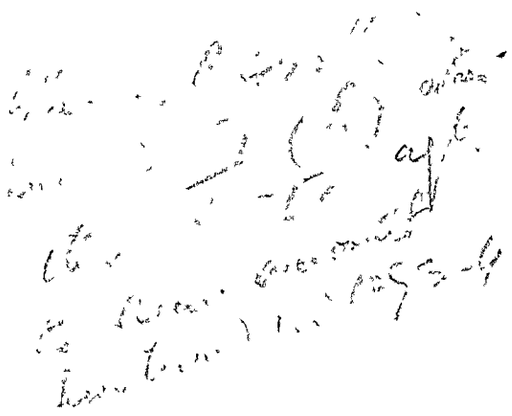
1. Head gardener		96
2 Gardeners 2 @ 5 Rs		120
3 Extra gardeners		118
4 Sweeper	3	36
5. Purchase of plants		50
6 Extra menial on Sunday		240
Total		660

The necessity for two more permanent gardeners is not very clear. It is not stated what the original number of the gardeners was and why when and why the number was reduced.

in dry season. Moreover the Budget committee makes no recommendation ~~...~~ for the lump sum provision of Rs 220 said to be needed for improvements nor the nature of such improvements proposed to be made is stated. Pending full information on the foregoing points, the provision for 1893 94 will be repeated in the present Budget.

(45) Other items. A sum of Rs 490 is entered in the present Budget on account of "Other miscellaneous items". ~~The~~ nature of such items ~~should~~ ~~be stated~~ and the necessity there exists for a provision of such large amount need explanation. Meanwhile the estimate will stand.

~~Budget~~ (46) As the amount of Jubilee Fund made over to the City municipality and ordered to be kept in deposit



This will be seen subject to details by [illegible]

was not hitherto shewn in the accounts the Board have recently resolved to shew the amount in the Municipal accounts under a separate head "Deposits". For however the Budget statement etc I, the amount is shewn only on the side of "receipts" but not on the side of "expenditure". A corresponding entry will therefore be made on the side of expenditure also under the head "Deposit"

(4) Subject to the remarks and explanations called for in the Budget Estimates of receipts and expenditure of the Bangalore City Municipality for 1894-95 will stand as shewn in the accompanying appendices, of which an abstract

The President will report how this amount is proposed to be provided as indicated

given below:—

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Items	Receipts	Estimate for 1894-95 As proposed	Estimate for 1894-95 As sanctioned	Items	Expenditure	Estimate for 1894-95 As proposed	Estimate for 1894-95 As sanctioned
I	Octroi	26,770	26,770	II	Head office	11,343	10,919
II	Tax on houses	25,000	20,000	III	Collection	8,528	7,842
III	License receipts			IV	Conservancy (a) Establishment	15,144	15,15[illegible]
	(a) Liquor shops	18,000	18,000		(b) Other charges	3,562	3,57[illegible]
	(b) Other Licenses	5,500	5,580	VI	Registration of births & deaths	786	786
VII	Mohatarfa (a) Shop tax	13,000	10,000	VII	Lighting	10,296	10,296
	(b) Loom tax	5,500	4,500	VIII	Public works (a) Supervision	5,576	5,450
	(c) Oil mill tax	600	600		(a) 2. Est. for drain repair	1212	1,212
	(d) Cart tax	800	800		(a) 3 Do for road metalling	360	360
VIII	Rents	8200	~~8,200~~ 7,000		(b) to (c) works	23,178	23,178
IX	Fines	100	100	IX	Charitable Grants	17,189	17,558
X	Miscellaneous	23,650	23,634	X	Education	9,965	7,883
XI	Grants-in-aid (Sanskrit Colleges transferred to Provincial)			XI	Miscellaneous	2,860	2,43[illegible]
	Public Debt. Deposits	3,624	~~3,624~~		Public Debt. Deposit	3,624	3624
	Total annual income exclusive of deposits	1,27,120	1,18,6,9 84		Total annual expenditure excluding Deposits	1,09,999	106,65[illegible]
	Opening balance	16,370	16,370		Closing balance	33,491	~~36,84~~
	Total including balance but excluding deposits	1,43,490	1,34,3,3 54		Grand Total	1,43,490	~~1,43,49~~ 1,33,35[illegible]

Proceedings of the Government of His Highness the Maharaja of Mysore, (Local Boards Branch—Municipal),—dated 13th August 1894.

READ:—

Letter dated 6th March 1894, No. 298, from the President of Bangalore City Municipality, submitting the Budget Estimates of the City Municipality for the year 1894-95 with a copy of the Proceedings of the Budget Committee dated 6th, 10th, and 15th January 1894.

No. 2499-504—L. F. 7-94, DATED 13TH AUGUST 1894.

ORDER THEREON.—Government resolve to review the Budget Estimates of the Bangalore City Municipality for the year 1894-95.

2. The estimated receipts of this municipality (exclusive of the City Improvement Fund and Jubilee Fund) for 1894-95 amount to Rs. 1,27,120, against Rs. 1,06,270, the actuals of 1892-93, and Rs. 1,41,852, the sanctioned estimate for 1893-94, as shown in the following abstract statement:—

Items.	Details.	Actuals of 1892-93.	Estimate sanctioned for 1893-94	Estimate proposed for 1894-95.	Difference between actuals and estimate for 1894-95.	
					Increase.	Decrease.
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Octroi	21,129	29,970	26,770	5,641	...
II	Tax on houses, buildings and lands ...	18,712	25,000	25,000	6,288	...
III	License receipts—(*a*) Liquor shops ...	13,522	19,440	18,000	4,478	...
	(*b*) Other licenses ...	1,062	4,825	5,500	4,438	...
VII	Mohatarfa—(*a*) Shop tax	9,915	10,300	13,000	3,085	...
	(*b*) Loom tax	4,506	5,500	5,500	994	...
	(*c*) Oil-mill tax	722	800	600	...	122
	(*d*) Cart tax	655	800	800	145	...
VIII	Rents	6,946	7,000	8,200	1,254	...
IX	Fines	5	100	100	95	...
X	Miscellaneous	26,336	27,122	23,650	...	2,686
XI	Grants-in-aid	2,760	10,995	...	...	2,760
	Total Income ...	1,06,270	1,41,852	1,27,120	26,418	5,565
	Net Increase ..	...	...	...	20,850	...

3. *Octroi.*—Including the estimated revenue of Rs. 225 from tobacco licenses, which is proposed to be transferred to this head from "III (*b*) Other licenses," on the ground that the tobacco license fees are levied under Octroi rules, the total estimate is Rs. 26,770 against Rs. (21,129—225) or 20,904, the actuals of the year 1892-93. The increase is on account of the Government share of Octroi duty on Sayei articles having been made over to the municipality in accordance with Government Order dated 6th October 1893, Camp No. 27-32. The estimate is passed.

4. (*II*) *Tax on houses, buildings and lands.*—The estimate for 1894-95, Rs. 25,000, compared with the actuals, Rs. 18,712, and the normal demand, Rs. 20,000, seems high. The estimate will be reduced to the normal demand, and the President may submit a supplemental Budget when the result of the revision is known in the course of the current year.

5. (*III*) *License receipts—(a) Liquor shops.*—The licenses noted below are proposed to be newly issued in the year 1894-95, and an increase of Rs. 3,250 is expected on account of excess sales of arrack. The increased estimate is therefore passed:—

		Rs.
Five refreshment rooms at Rs. 50 each	...	250
Three shops for wholesale of liquor at Rs. 50 each	...	150
One hotel liquor license	...	50
Twelve toddy shops at Rs. 25 each ...	...	300
	Total ..	750

6. (*III*) *License receipts*, (*b*) *Other license fees.*—Excluding the item "Tobacco license fees," transferred in para 3 *supra* to "(*I*) Octroi," the estimate under this head comes to Rs. 5,500 against Rs. 1,062, the actuals of 1892-93. Almost the whole increase is under the item of "Slaughter house contract," the rate of fee having been raised from 1 anna to 2 annas per head of cattle slaughtered. The anticipated license fee on 1,425,000 tiles at one anna per thousand is Rs. 89 and not Rs. 9 as erroneously entered in the estimate. The former figure will be adopted and the estimate modified accordingly.

Details.	Estimate. 1892-93.	Actuals. 1892-93.	Estimate. 1894-95.
Slaughter house contract ..	1,600	Details not given.	3,600
Other licenses	2,000		1,900
Total ...	3,600	1,062	5,500

7. (*VII*) *Mohatarfa.*—The increase under this head is in shop and loom taxes and is expected from the revision of taxes now being made. For reasons stated in para 4 *supra*, and taking the actuals into consideration, the estimates under these two sub-heads will be reduced from Rs. 13,000 and 5,500 to Rs. 10,000 and 4,500, respectively. The total estimate sanctioned under this head amounts to Rs. 15,900

8. (*VIII*) *Rents.*—Almost the whole increase under this head is in items 1, 2 and 3 noted below, for which no explanation is given. The estimate for 1894-95, taking the actuals into account, will be reduced to Rs. 7,000 :—

Details.	Actuals of 1892-93.	Estimate for 1893-94.	Estimates for 1894-95.	
			Proposed.	Sanctioned.
	Details not given.	Rs.	Rs.	Rs.
1. Market shops		2,375	2,875	2,400
2. Vegetable markets		2,845	3,350	2,815
3. Mutton markets		450	690	500
4. Fish markets		30	35	35
5. Boti stalls		50	50	50
6. Rents from lands		1,200	1,200	1,200
Total ...	6,950	6,950	8,200	7,000

9. (X) *Miscellaneous.*—The decrease under this head is the result of a gross decrease of Rs. 8,871 and of a gross increase of Rs. 6,185 in the items specified below :—

Decrease.		Rs.	*Increase.*		Rs.
(*b*) Refunds ...	...	2,313	(*a*) Sale of lands	...	227
(*e*) Land revenue ..	...	5,341	(*d*) Pounds	...	85
(*h*) Other items ...	...	1,217	(*f*) School fees	...	506
			(*g*) Sale of manure	..	45
Total	...	8,871	(*h*) Scavengering fees	...	28
Deduct Increase	..	6,185	(*i*) Sale of grass	...	73
			(*l*) Notice and warrant fees	..	21
Net Decrease	...	2,686	(*m*) Contribution	...	5,200
			Total	...	6,185

10. The increase under "(*f*) School fees" is expected from the Municipal English school attracting a large number of boys.

11. (*m*) *Contributions.*—The estimate amounts to Rs. 9,600, against Rs. 7,251 the estimate for 1893-94, the increase being due to the following items, which have been recently sanctioned by Government:—

		Rs.
(1)	Mileage allotment for the maintenance of suburban roads raised from Rs. 300 to 400 per mile in Proceedings dated 31st January 1894, No. 12602-4—L. F. 182-93	2,000
(2)	Tirupati Pilgrim Chattram	350
	Total ...	2,350

12. *Item* 1.—The President is requested to state why the actuals of 1892-93 amounted to only Rs. 4,400, while the sanctioned estimate for that year was Rs. 7,059.

13. *Item* 2.—The amount payable from Local Funds General, on account of Tirupati Pilgrims' Chattram, is only Rs. 334 and not Rs. 350 as entered in the Budget. The former figure will be adopted.

14. The decrease under "(*e*) Land revenue" is due to the actuals of 1892-93 having included the land revenue collections for two years.

15. The other items of variation are small and call for no remarks.

16. The estimated revenue as thus revised amounts to Rs. 1,16,984. Adding to this Rs. 16,370, the estimated cash balance on 1st July 1894, the sum available for expenditure during 1894-95 is Rs. 1,33,354, of which Rs. 1,09,999 are proposed to be expended, leaving a balance of Rs. 23,355 at the end of the year:—

Items.	Details.	Actuals of 1892-93.	Estimate sanctioned for 1893-94.	Estimate proposed for 1894-95.
		Rs.	Rs.	Rs.
II	Head Office	5,286	10,403	11,343
III	Collection—			
	(*a*) Octroi	5,517	5,210	4,874
	(*b*) House and mohatarfa tax	2,938	2,670	3,354
	(*d*) Rents	307	300	300
IV	Conservancy—(*a*) Establishment	13,604	14,856	15,144
	(*b*) Other charges	4,333	3,762	3,562
VI	Registration of births and deaths	786	786	786
VII	Lighting	7,983	8,796	10,296
VIII	Public Works—(*a*) Supervision establishment ...	5,648	5,444	5,576
	(1) Establishment for drain repairs	...	1,212	1,212
	(2) Establishment for watering roads and avenues ...	...	360	360
	(*b*) to (*o*) Works	31,784	46,685	23,178
IX	Charitable grants	16,514	17,369	17,189
X	Education	11,168	10,943	9,965
XI	Miscellaneous	2,411	2,520	2,860
	Total ...	1,06,279	1,31,316	1,09,999

17. (*II*) *Head Office.*—The net increase of Rs. 940 provided under this head is the result of a gross increase of Rs. 1,240 in the items noted below and of a gross decrease of Rs. 300 in 'Advertisement charges,' for which the said sum was specially sanctioned in Government Proceedings dated 16th March 1894, No. 15393-4—L. F. 11-93:—

		Rs.
1.	Vice-President's increase of salary	600
2.	Assistant Accountant on Rs. 20 per mensem	240
3.	Increase of pay to eight orderly peons from Rs. 5 to 6	96
4.	Two additional office peons (not orderly peons as entered in Budget Statement No. III) at Rs. 6 per mensem	144
5.	Increase of pay to office peons from Rs. 6 to 7 per mensem ...	60
6.	Increase of provision for purchase of books from Rs. 100 to 150 ...	50
7.	Increase of provision for postage labels, receipt stamps, &c., from Rs. 50 to 100.	50
	Total ...	1,240

Proceedings of the Government of His Highness the Maharaja of Mysore, (*Local Boards Branch—Municipal*),—*dated* 13*th August* 1894.

18. *Item* 1.—The Vice-President Mr. K. Srinivasa Rao having been recently promoted as an Assistant Commissioner of the 4th grade, and the increase of Rs. 50 payable to him having been ordered to be debited to municipal funds, the increased provision made for his salary and allowance is approved.

Government Proceedings dated 6th June 1891, No. 21008-9—L. F. 197-92.

19. *Item* 2.—The Head Clerk on Rs. 20 per mensem hitherto borne on Octroi establishment but doing duty in the head office, is proposed to be permanently transferred as an Assistant Accountant on his own salary to the Department, where he is actually working. As it is stated that his services are not required in the Octroi Department and as the proposal involves no extra cost to the municipality, it is sanctioned.

20. *Item* 3.—There were hitherto eight orderly peons for Municipal Commissioners at the rate of one for each Division. But as the number of Municipal Divisions has been reduced from 8 to 7 (*vide* Government Proceedings dated 18th July 1893, No 794—64-92), the number of orderlies will also be reduced to 7 and their pay will be raised from Rs. 5 to 6 each, as proposed.

20. *Items* 4 *and* 5.—The Municipal President concurring with the Board proposes to employ two additional peons on Rs. 6 each and to raise the pay of the existing five peons from Rs. 6 to 7 per mensem. The present staff of peons attached to the head office is apparently inadequate and the Government are pleased to sanction the increase in the number of peons proposed; but they are not prepared to sanction the increase of the pay of the existing peons from Rs. 6 to 7, as there is no reason why their pay should be higher than that of the orderly peons.

22. *Items* 6 *and* 7.—The increase of Rs. 100 proposed will be disallowed in accordance with para 6 of Proceedings dated 28th March 1894, No. 16280-4—L. F. 272-92.

23. The provision under Head Office includes the salary of an Assistant Record-keeper on Rs. 15 per mensem sanctioned temporarily for one year in para 18 of Government Proceedings dated 23rd September 1893, No. 5416-9—L. F. 11-93. The President, as well as the Board, considers that his retention for at least another year is necessary. The proposal is sanctioned.

24 The provision of Rs. 200 sanctioned for 1893-94 on account of office furniture is repeated in the present budget. The President is requested to state whether the provision was utilized in 1893-94, and if so, what necessity there exists for making a further provision under this head. Pending explanation, the estimate will stand.

25. Including the sum of Rs. 74 payable by this municipality towards the salaries of the two temporary hands entertained in the Dewan's office under Government Proceedings dated 17th January 1894, No. 11303—L. F. 12-92, the sanctioned provision under "II Head Office" will come to Rs. 10,185.

26. (*III*) *Collectoin*—(*a*) *Octroi.*—The decrease under this head is due to the transfer of the Head Clerk on Rs. 20 to the head office and to the reduction of one of the Mutsaddis on Rs. 8 per mensem. The transfer proposed is sanctioned in para 19 *supra*. The reduction recommended is also sanctioned. It is noted that the Octroi establishment charges as now reduced are still high, being 18 per cent of the estimated revenue and the President is requested to report, if a further reduction cannot be made.

27. (*III*) *Collection*—(*b*) *House and mohatarfa taxes, &c.*—The President proposes the employment of an additional distraining officer on Rs. 15 per mensem and to revise the number and salaries of the existing Shanbhogs, &c., employed on collection duty,

involving an increase of Rs. 684 over the sanctioned estimate for 1893 94 His proposals differ from those of the Budget Committee as shown below :—

Details.	As sanctioned for 1893-94.			Estimate for 1894-95 as—					
				Proposed by Budget Committee.			Proposed by the President.		
	No.	Rate.	Amount.	No	Rate.	Amount.	No.	Rate	Amount
1. License Clerk	1	15	180	...	..	...	1	15	180
2. Accountant	1	15	180	1	20	240	1	20	240
3. Shanbhogs	2	15	360	3	15	540	3	15	540
Do	4	10	480	4	12	576	4	12	576
Do	2	8	192	3	10	360	3	10	360
4. Distraining officer ...	1	20	240	1	20	240	1	20	240
Do do ...	...	...	...	...	...	...	1	15	180
5. Hackney Carriage Inspector ..	1	15	180	1	25	300	1	15	180
6. Market Sergeant ..	1	15	180	1	15	180	1	15	180
Total ...	..	...	1,992	...	...	2,436	...	...	2,376

Government observe that no information is furnished to show the amount of work now devolving on each of the Shanbhogs and the distraining officer and the actual necessity for the employment of an additional distraining officer and for the revision in the number and pay of the existing Shanbhogs. A statement showing the amount of work done by each individual should be submitted with a separate reference, stating whether the Shanbhogs collecting these taxes are the hereditary Shanbhogs, who were employed on the work previous to the transfer of the items to the municipality and whether they also collect land revenue as well; and if so, what potigi each gets in addition to the salaries paid from municipal funds. Pending further orders in this matter, the sanctioned provision for 1893 94 will be repeated in the present Budget.

28. (*IV*) *Conservancy*, (*a*) *Establishment*—At present, there are eight Conservancy peons, four on Rs. 6 per mensem and four on Rs 5 each. The proposal to raise the salaries of the latter also to Rs. 6 each is sanctioned. The services of two Dafadars were dispensed with in September 1893 and certain allowances proposed to be given to Patels, to ensure better supervision, were sanctioned in Proceedings dated 15th January 1894, No. 10929-30—L.F.48-93 ; but it is now proposed to re-employ, the Dafadars, for which no special reason is assigned. The present Budget includes Rs. 72 on account of the pay of twelve extra sweepers working on Sundays. As directed in para 8 of Government Proceedings, dated 28th March 1894. No. 16280-4—L F.272-92, the item will be struck out.

29. (*IV*) *Conservancy*, (*b*) *Other charges.*—The provision of Rs. 200 sanctioned in the Budget for 1893-94 on account of clothing to Overseers is omitted in the present Budget as unnecessary. Hence the decrease in the estimate, which is passed.

30. (*VII*) *Lighting*—There are at present 584 lamps and it is proposed to purchase 41 more lamp posts and lanterns at a cost of Rs. 1,250 and to light at an aggregate cost of Rs. 9,000, the total number of lamps, *viz.*, 625, from 6 P.M. to 4 A.M. all through the year, consequent on the change of time in the Railway tram service. Government observe that the cost of lighting each lamp per mensem appears excessive, being Rs. 1-3-3, while the rate allowed in the Civil and Military Station Municipality is only Rs. 1-2-6 for lighting each lamp per month throughout the night. The Board, it is hoped, will endeavor to reduce the rate. Meanwhile, the estimate will be retained.

Re

31. (*VIII*) *Public works*,(*a*) *Supervision.*—The items noted below account for the increase in the estimate under this head:—

	Rs.
Watcher for Gundopant's Karanji at Rs. 5 per mensem	..60
Watcher for Taramandal well at Rs. 5 per men sem ..	. 60
Increase of the office peon's pay from Rs. 5 to 6 ..	..12
Total	..132

It is observed that the watchman for the Gundopant's Karanji was removed as unnecessary in 1892-93 at the recommendation of the President and no special grounds have now been adduced for his re-employment. The well at Taramandalpet is resorted to by a large number of people and a watch peon seems necessary. The provision on this account will be allowed. The increase of Re. 1 proposed to be given to the office peon now drawing Rs. 5 is also sanctioned.

32. *Gardeners for the Chattram Hospital.* were sanctioned for the year 1893-94with a remark that if their retention was necessary in the 'ensuing year,' special sanction should be obtained. The provision is simply repeated in the present the Budgetwithout any explanation, which should be submitted, and pending its receipt, estimate will not be disturbed.

33 *Establishment for avenues.*—A provision of Rs 144 was sanctioned for 1893-94 for the up-keep of the Fort avenues. It should be reported what reductions, if any, are feasible under this head during 1894-95. Meanwhile, the estimate will be allowed to stand.

34. (*VIII*) *Public works*, (*b*) *to* (*o*, *Works.*—The provision made for works to be executed during 1894-95, amounting to Rs. 23,178, is approved as per details given in the Budget Statement No. II, of which an abstract is given below:—

	Rs.
(*b*) Original roads	11,600
(*c*) Road repairs	7,000
(*d*) Drains, original	500
(*e*) Drains repairs (exclusive of establishments) ..	788
(*f*) Water-supply, original	500
(*g*) Repairing wells	500
(*h*) Repairing buildings	500
(*i*) Watering roads (exclusive of establishments) ..	540
(*k*) Other works, original	..
(*l*) Other works, repairs	500
(*m*) Tools and plant	250
(*o*) Reserve	500
Total	...23,178

35. (*IX*) *Charitable grants, Branch Dispensary near the market.*—The provision of Rs. 1,613 under this head includes the marginally noted increases proposed to be given to the menial servants attached to the dispensary, as well as the the pay of the Hospital Assistant and the cost of the Europe medicines. As the latter two items amounting to Rs. 970 have been ordered to be transferred to "Provincial" in Proceedings dated 31st May 1894, No. 20575-7—L F.350-92, the same will be struck out. The increase proposed to the servants referred to were disallowed in Proceedings No 12139—350-92, dated 29th January 1894. As no special reasons have now been given for reiterating the request for increase, the provision made will be struck out.

	Increase.
One compounder from Rs. 10 to 11	... 1
One toti from Rs. 4 to 5	... 1
One waterman from Rs 6 to 7	... 1
Total per mensem	... 3

36. The Budget provides the marginally noted amounts on account of contingencies including country medicines of three dispensaries in the town, while the amount sanctioned for all Local Fund Dispensaries in the Province is only Rs. 120. The President is, therefore, requested to state why the allowances could not be reduced to Rs. 10 a month in the case of each dispensary. Meanwhile, the estimate will stand.

	Rs.
1. Market Dispensary ...	... 175
2. Arlepet Dispensary	.. 160
3. Itinerant medical officer	... 170

37. *Maternity.*—The Board propose to reduce the charges under this head from Rs. 4,035 to Rs. 2,516; but an increased provision of Rs. 3,016 will be made in accordance with the instructions conveyed in this office letter dated 13th July 1894, No. 651—L.F.43-92, to the address of the President.

38. *Midwives.*—The Board propose the employment of four midwives on Rs. 15 each per mensem, subject to certain conditions. The proposal is sanctioned.

39. *Langarkhana.*—The sum of Rs. 2,686 provided under this head will be reduced to Rs. 2,600, being the amount sanctioned for 1893-94, and the President is requested to consider what reduction is feasible under this head with reference to the remarks contained in para 9 of Proceedings dated 18th June 1894, No 21989-92 —L.F 11-93.

40. *Tirupati Pilgrims Chattram.*—Under Government Proceedings dated 6th June 1894, No. 20995-6 —L.F.91-92, only one-third of the cost of this institution is debitable to Municipal Funds; but as the remaining two-thirds is taken into account in the estimate of "Receipts" as the contribution from Local Funds General, the usual provision will be entered in the Municipal Budget.

41. *Sanskrit College.*—This institution having been transferred to the Budget of the Education Department with effect from 1st July 1894, No 537-11—L.F.219-93, only the Grant-in-aid of Rs 600 (at the rate of Rs. 50 a month) payable from the City Municipality is entered on the side of expenditure.

42. *Municipal English School and Kannada Boys' School.*—A lump sum increase of Rs. 2,000 is proposed for these two schools to raise the number and pay of the existing staff of teachers and to supply furniture; but no details have been furnished as to what additional hands and what increased rates of pay are necessary. The proposed lump sum increase will therefore be struck out, but a supplemental Budget may be submitted for orders, accompanied by a separate reference containing full details. It is noted that the sanctioned provisions on account of the salary of the writing master of the English school and rent for the Kannada Boys' school building are Rs. 156 and Rs 240 respectively, and not Rs. 168 and Rs 360 as erroneously entered in the Budget.

	Rs.
Municipal English School...	.. 1,500
Kannada Boys' School ...	... 500
Total	.. 2,000

43. (*XI*) *Miscellaneous*—(*c*) *Cattle pounds.*—The provision under this head includes Rs. 168 being the salaries of a Mutsaddi and a watcher of the cattle pound at the Alsurgate, but as their services were ordered in Government Proceedings dated 17th May 1894, No. 19612-3—L. F. 201-93, to be dispensed with, the sum of Rs. 168 will be struck out and in lieu thereof a sum of Rs. 80 will be entered on account of the percentage remuneration payable to the Ukkad Mutsaddi, who will look after the pound.

44. *Garden below Dharmambudhi tank.*—The Board propose (1) the employment of two additional Kalihats or gardeners on Rs. 5 each and (2) an expenditure of Rs. 220 for improvements. The Budget Committee recommended only the former item. As the charges noted below are annually incurred on account of this garden, which has three permanent gardeners together with a provision of Rs. 118 for extra gardeners during the hot season, and of Rs. 50 for plants, the necessity for two more permanent gardeners is not apparent:—

	Rs
Head gardener on Rs. 8	96
Two gardeners at the rate of Rs. 5	.. 120
Extra gardeners	... 118
Sweeper at the rate of Rs. 3	... 36
Purchase of plants	... 50
Native music on Sunday	... 240
	Total ... 660

Proceedings of the Government of His Highness the Maharaja of Mysore, (Local Boards Branch—Municipal),—dated 13th August 1894.

It is not stated what the original number of the gardeners was and when and why the number was reduced. Pending full information on the foregoing points, the provision for 1893-94 will be repeated in the present Budget.

45. *Other items.*—A lump sum of Rs. 490 is entered in the present Budget on account of "Other Miscellaneous Items." This will be passed subject to details being furnished.

46. *Jubilee Fund.*—As the amount of Jubilee Fund made over to the City Municipality and ordered to be held in deposit was not hitherto shown in the accounts, the Board have recently resolved to show the amount in the Municipal accounts under a separate head "Deposits." The President will report how the amount is proposed to be invested or utilized.

47. Subject to the remarks and explanations called for above, the Budget Estimates of receipts and expenditure of the Bangalore City Municipality for 1894-95 will stand as shown in the accompanying appendices, of which an abstract is given below :—

Items.	Receipts.	Estimate for 1894-95.		Items.	Expenditure.	Estimate for 1894-95.	
		As proposed.	As sanctioned.			As proposed.	As sanctioned.
I	Octroi	26,770	26,770	II	Head Office ...	11,343	10,185
II	Tax on houses ...	25 000	20,000	III	Collection ...	8,523	7,844
III	License receipts—			IV	Conservancy—		
	(*a*) Liquor shops ...	18,000	18 000		(*a*) Establishment ...	15,194	14,904
	(*b*) Other licenses ...	5,500	5 580		(*b*) Other charges ...	3,562	3 562
VII	Mohatarfa-(*a*) Shop tax.	13,000	10 000	VI	Registration of b rths and deaths ...	786	786
	(*b*) Loom tax ...	5,500	4,500	VII	Lighting	10,296	10,296
	(*c*) Oil-mill tax ...	600	600	VIII	Public Works—		
	(*d*) Cart tax ...	800	800		(*a*) 1. Supervision ...	5,573	5,516
VIII	Rents	8,200	7,000		2. Establishment for drain repairs ..	1,212	1,212
IX	Fines	100	100		3. Establishment for road water ng ..	360	360
X	Miscellaneous ...	23,650	23,634		(*b*) to (*o*) Works ...	23,178	23,178
XII	Grants-in-aid (Sanskrit College transferred to Provincial.)			IX	Charitable grants ...	17,189	16,610
				X	Education ...	9,965	7,833
	Public Debt deposits ...	3,624	3,624	XI	Miscellaneous ...	2,800	2,480
	Total annual Income exclusive of deposits...	1,27,120	1,16,984		Public Debt deposit ...	3,624	3,624
					Total annual Expenditure exclud ng deposits ...	1.09.999	1,04,766
	Opening Balance...	16,370	16,370		Closing Balance ..	33,491	28,588
	Total including balance but excluding deposits.	1,43,490	1.33,354		Total including balance but excluding deposit ..	1,43,190	1,33,354

T. ANANDA ROW,
Chief Secretary.

To—The President of the Bangalore City Municipality.
The Comptroller to the Government of Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Chief Engineer of Mysore.
The Sanitary Engineer through the Chief Engineer of Mysore.
The Secretary to the Government of Mysore, Education Department.

MEMO. No. 2505-13—L F. 7-94.
Copies to the Presidents of the Mysore City and other Municipalities.

BUDGET

Approximate estimate of Receipts and Expenditure

RECEIPTS

No	Items	Actuals of the year 1892-93	Actuals of the first six months and probable for the second half of 1893-94		Estimates for—		Estimate for 1894-95 as sanctioned by Government	Remarks.
			1893-94 First half year	1893-94 Second half year	1894-95	1893-94 Sanctioned		
I	Octroi, Class I—(a) Cocoanuts, fresh	2,818	1,860	985	6 100	2,845		
	(b) Cocoanuts dry	832	447	503	1,700	950		
	(c) Betel-leaves	7,361	3 031	5 819	7,500	8,850		
	(d) Sugar							
	(e) Jaggery							
	(f) Ghee							
	(g) Butter							
	Class II Sheep, goats and bullocks							
	,, III Oil, oil seeds							
	,, IV Timber, teak and blackwood							
	,, V Drugs, gums, &c							
	,, VI Tobacco	10,076	4,975	7,325	11,900	12,300		
	,, VII Storage fees	10	5	10	15	15		
	,, VIII Rahdari fees	32	11	29	30	40		
	,, IX Tobacco, &c, licenses				225			
	Total Octroi	21,129	10 329	14,671	26,770	25 000	26,770	
II	Tax on houses, buildings and lands	18,712	4 190	20 810	25,000	25,000	20,000	
III	License Receipts—							
	(a) Liquor shops	13 522	9 719	4,281	18,000	14 000	18 000	
	(b) Other licenses	1,062	3 611	1,439	5,500	5 050	5,580	
IV	Carriage tax							
V	Tax on animals							
VI	Tolls and ferries							
VII	Other taxes—Mohatarfa—							
	(a) Shop tax	9,915	1,448	8,852	13,000	10 300	10 000	
	(b) Loom tax	4,500	964	4,536	5,500	5 500	4,500	
	(c) Oil mill tax	722	7	725	600	800	600	
	(d) Cutlery	655	216	584	800	800	800	
	Total VII Mohatarfa						15 900	
VIII	Rents from—(a) House							
	(b) Gardens							
	(c) Markets							
	(d) Shops	6,224	2 986	3,014	7,000	6,000	5,800	
	(e) Lands	722	650	350	1,200	1,000	1 200	
	Total VIII Rents						7,000	
IX	Fines	5	6	94	100	100	100	
X	Miscellaneous—							
	(a) Sale of houses and lands &c	23	191	519	250	700	250	
	(b) Refunds, &c	2,513	1,278		200	200	200	
	(c) Interest on securities and loans							
	(d) Pounds	515	281	719	600	1,000	600	
	(e) Land revenue	10,941	5,000	600	5,600	5 600	5 600	
	(f) School fee	3,054	1 792	1,208	3 600	3,000	3 600	
	(g) Sale of manure	1,300	1,347		1 350	1 200	1,350	
	(h) Scavengering fees	122	86	50	150	75	150	
	(i) Sale of grass	1,227	1,425		1,300	1,250	1,300	
	(j) Sale of smuggled goods							
	(k) Special Improvement Fund	27,850						
	(l) Notice and warrant fees	379	83	417	400	500	400	
	(m) Contributions	4,400	7 728	11,136	9,000	7,951	9,584	
	(n) Other items	1,817	100	600	600	700	600	
	Total X Miscellaneous						23 634	
XI	Payments for municipal services rendered to individuals							
XII	Grant in aid to Sanskrit College	2 760	1 700	1,360	3 060	3 060		College transferred to Education Department
	Deposit Account	3,923	2 107					
	Jubilee Fund				3,624			
	Total Annual Income	1 17,617	57 241	75,965	1, 0 744	1,18 086	1 16 984	
	Opening Balance	19 994	8 415	3,912	10,3 0	21,363	16 370	
	Total Gross Income	1 37 201	65 656	79,877	1 47,114	1,39,449	1,33,354	

...cal Boards Branch—Municipal),—dated 13th August 1894.

FORM No. I.

of Municipal Funds for the year 1894-95.

EXPENDITURE.

No.	Items.	Actuals of the year 1892-93.	Actuals of the first six months and probable for the second half of 1893-94.		Estimates for—		Sanctioned for 1894-95.	Remarks.
			1893-94, First half year.	1893-94, Second half year.	1894-95	Sanctioned for 1893-94.		
I	Interest on debt—							
II	Head office charges	5,286	4,125	6,078	11,343	10,203	10,185	
III	Collection—(a) Octroi ...	5,517	2,718	2,492	4,874	5,210	4,874	
	(b) House tax and mohatarfa ...	2,938	1,420	1,250	3,354	2,670	2,670	
	(c) Other taxes							
	(d) Rents	307	172	128	300	300	300	
IV	Conservancy—							
	(a) Establishment	13,604	6,967	7,961	15,144	14,928	14,904	
	(b) Other charges	4,333	1,817	1,945	3,562	3,762	3,562	
V	Police	...	...	...	...	...	...	
VI	Registration of births and deaths	786	426	350	786	786	786	
VII	Lighting	7,983	3 243	5,553	10,296	8,796	10,236	
VIII	Public works—							
	(a) Supervision establishment ...	5,648	2,705	2,739	5,576	5,444	5,516	
	Establishment for drain repairs.	...	...	...	...	...	1,212	
	Ditto for road watering and avenues	...	...	...	...	...	360	
	(b) Roads, original	6,661	10,347	4,053	11,600	14,400	11,600	
	(c) Roads repairs	8,771	4,062	2,938	7,000	7,000	7,000	
	(d) Drains, original	...	798	202	500	1,000	500	
	(e) Drains, repairs	2,642	1,611	1,089	2,000	2 100	788	Exclusive of Rs. 1,212 for drain repairs.
	(f) Water-supply, original ...	7,949	607	...	500	500	500	
	(g) Water supply, repairs ...	1,398	757	43	500	800	500	
	(h) Buildings, original... ...	...	..	...	...	...	...	
	(i) Buildings, repairs	1,787	1,093	...	500	500	500	
	(j) Road watering	590	205	615	900	900	540	Excluding Rs. 360 for establishments
	(k) Other works, original ...	72	200	500	..	700	...	
	(l) Other works, repairs ...	1,392	200	710	500	1,000	500	
	(m) Compensation	21	237	3,763	...	4,000	..	
	(n) Tools and plant	277	217	33	250	250	250	
	(o) Reserve	224	451	1,299	500	1,750	500	
	Special Improvements of the City ...	38,257	...	..	..	...	...	
	Total Public works including (a) Supervision Establishment ...	...	...	...	24,750	...	30,266	
IX	Charitable grants—							
	(a) Dispensaries and itinerant medical charges	2,576	1,346	1,548	2,927	2,894	1,924	
	(b) Hospitals—							
	(1) St. Martha's Hospital	2,400	1,200	1,200	2,400	2,400	2,400	
	(2) Chattram Hospital	1,446	858	1,301	2,159	2,159	2,159	
	(c) Vaccination	464	322	202	524	524	524	
	(d) Maternity	4,617	1,894	2,779	3,736	4,673	4,246	
	(e) Langarkhana	2,964	1,192	1,536	2,686	2,728	2,600	
	(f) Chattram, and Tirupati Pilgrims Chattram	1,929	1,221	936	2,157	2,157	2,157	
	(g) Orphanage	..	...	...	50	50	50	
	(h) Other charitable institutions, Home for Incurable paupers...	418	339	211	550	550	550	
X	Education	11,168	6,288	4,737	9,965	11,025	7,833	
XI	Miscellaneous advances	26	505	...	...	...	..	
	(a) Repayment of loans ..	...	...	...	..	...	...	
	(b) Refund of excess collections ...	236	46	4	50	50	50	
	(c) Cattle pound	308	254	346	600	600	560	
	(d) Rewards to dog and snake killers.	45	7	243	250	250	250	
	(e) Gardens	830	194	526	1,060	720	720	
	(f) Pension charges, &c. ...	...	30	70	100	100	100	
	(g) Fairs and festivals ...	146	273	250	250	250	250	
	(h) Other items	826	411	39	550	550	550	
XII	Contributions to Local or Provincial Funds ...	...	...	...	...	...	...	
XIII	Repayment of Deposit	436	1,836	3,358	...	...	..	
	Total ...	1,40,972	62,144	63,107	1,09,099	1,18,870	1,04,766	
	Closing Balance ...	10,235	3,512	16,370	37,115	20,770	28,588	
	Grand Total ...	1,57,207	65,656	79,477	1,47 114	1,39,449	1,33,354	

Proceedings of the Government of His Highness the Maharaja of Mysore, (Local Boards Branch—Municipal),—dated 13th August 1894.

BUDGET FORM No. II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1894-95.

No.	Name of work.	Head or sub-head of expenditure in Budget Form I in which it is included.	Amount of estimate.	Total of each sub-head.	Estimate for 1891-95 as sanctioned.	Remarks.
	ORIGINAL ROADS.		Rs.			
	Laterite—	VIII Public Works.				
1	Lal-Bagh road, furlong 3 at 300, 2, 4 and 5	Road, original ...	900			
2	Palace Cross road, furlong 2 at 300, 1 and 2	Do ...	600			
3	Club road, furlong 2 at 300, 4 and 5 ...	Do ...	600			
	Total ...		2,100	2,100		
	Quarry Metal—					
1	Palace Upparhalli road, furlong 2 at 300, 1 and 2	Do ...	600			
5	Taluk Cutcherry road, furlong 3 at 300, 1, 2 and 3	Do ...	900			
6	Nagartarpete road, furlong 3 at 300, 3, 4 and 5	Do ...	900			
	Total ...		2,400	2,400		
	Jungle Metal—					
7	Old Mutton Market road, furlong 3 at 250, 1, 2 and 3	Do ...	750			
8	Kommangundi road, furlong 3 at 250. ...	Do ...	750			
	Total ...		1,500	1,500		
	Gravel—					
9	Darjipete road, furlong 3 at 100 ...	Do ...	300			
10	Gauderpete road, furlong 2 at 100 ...	Do ...	200			
11	Kuruberpete road, furlong 2 at 100 ..	Do ...	200			
12	Jamkhanpete road, furlong 2 at 100 ...	Do ...	200			
13	Kumbarpete road, furlong 3 at 100 ..	Do ..	300			
14	Ganigarpete road, furlong 1 at 100 ...	Do ...	100			
15	Sunnakalpete road, furlong 3 at 100 ...	Do ...	300			
16	Sanjivappa's street, furlong 2 at 100 ...	Do ...	200			
17	Sayb Shetti street, furlong 4 at 100 ...	Do ...	400			
18	Jumma Masjid street, furlong 2 at 100 ...	Do ...	200			
19	Gaudenpete lanes, furlong 3 at 100 ...	Do ..	300			
20	Akkipete lanes, furlong 1 at 100 ..	Do ...	100			
21	Kurvinpete lanes, furlong 1 at 100 ...	Do ...	100			
22	Ranasingpete lanes, furlong 2 at 100 ...	Do ...	200			
23	Puttamma Chattram lane, furlong 1 at 100.	Do ...	100			
24	Arlepete lanes, furlong 2 at 100 ...	Do ...	200			
25	Baily Masud lane, furlong 2 at 100 ...	Do ...	200			
26	Palace-Upparhalli lanes furlong 1 at 100...	Do ...	100			
27	Cubbonpete lanes, furlong 3 at 100 ..	Do ..	300			
28	Murugesam Mudaliar lane furlong 1 at 100	Do ...	100			
29	Munireddipalya lane, furlong 1 at 100 ...	Do ...	100			
30	Classipalyam lane, furlong 3 at 100 ...	Do ...	300			

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BUDGET FORM NO. II—*concluded.*

No.	Name of work.	The head or sub-head of expenditure in Budget Form I in which it is included.	Amount of estimate	Total of each sub-head.	Estimate for 1894-95 as sanctioned.	Remarks.
	Gravel—	VIII. Public Works.	Rs.			
31	Tholasitotam lane, furlong 1 at 100 ...	Road, original ...	100			
32	Krishnama Naik street, furlong 1 at 100	Do ...	100			
33	Maldarpete lane, furlong 1 at 100 ...	Do ...	100			
34	Mavalli lanes, furlong 2 at 100 ...	Do ...	200			
35	Palace-Guthalli lanes, furlong 2 at 100 .	Do ...	200			
36	Fort lanes, furlong 2 at 100	Do ...	200			
37	Gangamacherry lane, furlong 1 at 100 .	Do ...	100			
38	Hutchanna well lane, furlong 1 at 100 .	Do ...	100			
	Total ...		5,600	11,600	11,600	
	Repairing roads—					
	Town and Suburban roads, ordinary—					
39	Maintenance for 70 miles at Rs. 100 ...	(C) Road, repairing.	7,000	7,000	7,000	
	Drains—					
40	Constructing V and Box drains ...	Drains, original ...	500	500	500	
41	Repairing drains, Khalihat Establishment ...	Do	1,212	...	..	Shown under VIII P. W. (*a*) Supervision.
	Collections of new covering stones stables for 28 miles ...	Do.	358			
	Stone and Masonry repairs ...		430	2,000	788	This includes Rs. 1,212 on account of establishment for drains.
	Water-supply.	Water-supply.				
42	Constructing new wells ...	Original.	500	500	500	
43	Repairing new wells ...	Do repair.	500	500	500	
	Building, original.	Building, original.				
44	Repairing the existing buildings ...	Do repair.	500	500	500	
	Watering roads.					
45	Watering important roads and Avenue roads ...	Watering roads.	900	900	540	This does not include Rs. 360 on account of establishment shown under VIII. P.W. (*a*) Supervision.
46	Other works, original ...	Other works, original.	...	...	...	
47	Other works, repairs ...	Do repairs.	500	500	500	
48	Compensation for acquiring lands and buildings ...	(*m*) Compensation.	...	...	...	
49	Tools and Plant ...	Tools and Plant.	250	250	250	
50	Reserve ...	Reserve.	500	500	500	
	Total ...	...	...	24,750	23,178	Rs. 1,572 for establishments shown under VIII. P. W. (*a*) Supervision establishments.
	Net cost of works deducting Establishment ...	...	...	23,178	...	

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APPENDIX A.

Details of Receipts of the Bangalore City Municipality for the year 1894-95.

No.	Items.	Sanctioned estimate for 1893-94.			Proposed estimate for 1894-95			Estimates for 1894-95 as sanctioned	Remarks.
		No.	Rate	Amount	No.	Rate.	Amount.		
				Rs.			Rs	Rs.	
(I) Octroi.	*Octroi—Class I.*								
	(a) Cocoanut, fresh ...	...	..	2,845	...	...	6,100	6,100	
	(b) Do dry ...	...	..	950		...	1,700	1,700	
	(c) Betel-leaves ...	...		8,850	...	..	7,500	7,500	
	Class VI —Tobacco ...	..	.	12,300	...	...	11,200	11,200	
	Storage fees ...	.	..	15	..	.	15	15	
	Rahadari fees	...	..	40	...	..	30	30	
	I.—Tobacco Licenses								
	(a) Wholesale ..	20	1	20	...	...	20	20	
	(b) Retail. 1st class ..	50	1	50	...	...	50	50	
	(c) Do 2nd do ...	300	½	150	...	...	150	150	
	(d) Do 3rd do ...	20	¼	5	..	...	5	5	
	Total ..	...	...	25,225	...	...	26,770	26,770	
(II) Tax on houses &c	Tax on houses, buildings and lands ...	...	...	25,000	..	...	25,000	2,0000	
(III) License Receipts— (a) Liquor Shops.	Whole sale arrack shops ..	1	24	24	1	24	24	24	
	Retail do ..	26	180	4,680	26	180	4,680	4,680	
	Beer Taverns ..	6	180	1,080	6	180	1,080	1,080	
	Refreshment rooms ..	..	...	..	5	50	250	250	
	Shops for whole sale of liquor .	...	..	...	3	50	150	150	
	Excess sale of arrack over and above 55 gallons ...	..	...	8,204	...	...	11,454	11,454	
	Excess sale of beer over 7½ Hogshead at Rs 2 per head..		...	12	...	...	12	12	
	Hotel Liquor Licenses ..	...	.	...	...	...	50	50	
	Toddy Shops ...	...	...	...	12	25	300	300	
	Total ..	...		14,000	.	...	18,000	18,000	
(III) License receipts— (b) Other licenses	*II—Fees from licenses on hackney carriages.*								
	(a) Coaches ...	10	9	90	10	9	90	90	
	(b) Transit Carts ...	10	4	40	10	4	40	40	
	(c) Jatkas ...	90	4	360	90	4	360	360	
	(d) Drivers' license fees ...	50	1	50	50	1	50	50	
	(e) Single Bullock Carts (Passengers) ..	98	2	196	98	2	196	196	
	(f) Ditto (Goods) ...	66	1	66	66	1	66	66	
	Slaughtering cattle	5	3	15	5	3	15	15	
	Pottery kilns	13	4	52	13	4	52	52	
	Bricks (thousands)	1,080		135	1,080		135	135	
	Tiles (ditto)	1,425		9	1,415		9	89	
	Cart stand	14	1	200	14	1	200	200	
	Horned cattle	40		20	40	½	20	20	
	Firewood depôt	45	5	225	60	5	300	300	
	Erections of pandals ...	9	2	18	9	2	18	18	
	Bullock stalls ..	80	¼	20	80	¼	20	20	
	Vegetable venders stalls ...	12	1	12	12	1	12	12	
	Mutton stalls	12	3	36	12	3	36	36	
	Beef stalls	2	3	6	2	3	6	6	

Proceedings of the Government of His Highness the Maharaja of Mysore, (Local Boards Branch—Municipal),—dated 13th August 1894.

APPENDIX A—*continued.*

No.	Items.	Sanctioned estimate for 1893-94.			Proposed estimate for 1894-95.			Estimates for 1894-95 as sanctioned.	Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.		
				Rs.			Rs.	Rs.	
(III) License receipt's—(b) Other licenses.	Charcoal Depôt	2	5	10	2	5	10	10	
	Kerosine oil Depôt	3	5	15	3	5	15	15	
	Dyers' stalls	40	5	200	40	5	200	200	
	Slaughter House Contract—								
	Municipal Slaughter house ...	...	...	3,000	...	...	3,600	3,600	
	Central Jail								
	Lal-Bagh								
	Camphor boiling	5	5	25	5	5	25	25	
	Lime kilns	5	5	25	5	5	25	25	
	Total III (b) ...	...	...	4,825	...	...	5,500	5,580	
(VII) Other taxes, mohatarfa.	Other Taxes—mohatarfa—								
	(a) Shop tax ...	...	...	10,300	...	...	13,000	10,000	
	(b) Loom tax ...	...	...	5,500	...	...	5,500	4,500	
	(c) Oil-mill tax ...	...	...	800	...	...	600	600	
	(d) Cart tax ...	...	...	800	...	...	800	800	
	Total ...	...	...	17,400	...	...	19,900	15,900	
(VIII) Rents from.	(a) Market shops ...	...	...	2,375	..	...	2,875	2,400	
	(b) Vegetable Market ...	...	...	3,050	..	...	3,350	2,815	
	(c) Fish market ...	...	...	35	...	..	35	35	
	(d) Mutton do ...	...	...	490	...	...	690	500	
	(e) Boti stalls ...	...	...	50	...	...	50	50	
	Waddar cart stand. Rent from lands	...	...	1,000	...	...	1,200	1,200	
	Total VIII Rents ...	..	...	7,000	...	...	8,200	7,000	
(X) Miscellaneous.	Fines for breach of Municipal rules and Miscellaneous fines	...	...	100	...	...	100	100	
	(a) Sale of lands and building materials	...	...	700	.	...	250	250	
	(b) Refunds	...	...	200	...	...	200	200	
	(d) Pounds—								
	(1) Near market ...	...	...	1,000	...	..	600	600	
	(2) Near Alsur gate ...								
	(e) Land Revenue and local cess.	...	...	5,600	...	...	5,600	5,600	
	(f) School fees—								
	(1) City Munl. English School..	...	...	2,746	...	...	3,246	3,246	
	(2) Kannada Boys' School ...	...	...	254	...	...	354	354	
	Total (f) School fees ...	...	...	3,000	...	...	3,600	3,600	
	(g) Sale of manure ..	...	...	1,200	...	...	1,350	1,350	
	(h) Scavengering fees ...	...	...	75	...	...	150	150	
	(i) Sale of grass—								
	(1) Kumbargundi ...	...	...	150	...	...	170	170	
	(2) Orr's Gunta ...	...	...	35	...	..	40	40	
	(3) Barr lines ...	..	...	00	...	...	100	100	
	(4) Near District office ...	...	...	130	...	...	35	35	
	(5) Upparhalli ...	...	...	40	...	...	40	40	
	(6) Rickett's Park ...	...	...	45	...	...	45	45	
	(7) Other grazing lands ...	...	...	215	...	...	225	225	
	Bed of Sampangi Tank ...	..	..	175	..	...	180	180	
	In Fort ...	...	...	400	...	..	400	400	
	Municipal Garden ...	...	...	60	...	...	65	65	
	Total (i) ...	...	...	1,250	...	...	1,300	1,300	
	(l) Notice and warrant fees ..	...	...	500	...	...	400	400	

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APPENDIX A—*concluded.*

No	Items.	Sanctioned estimate for 1893-94.			Proposed estimate for 1894-95.			Estimates for 1894-95. as sanctioned.	Remarks.
		No.	Rate.	Amount	No.	Rate.	Amount.		
				Rs.			Rs.	Rs.	
(X) Miscellaneous.	(*m*) Contributions— Government D. P W grant for Suburban roads... ...	..	...	3,600	...	...	5,600	5,600	
	District Fund grant towards Local Fund roads	...	...	1,000	...	...	1,000	1,000	
	Chattram feeding grant ..	..	...	800	...	...	800	800	
	Two-third share of Government grant for Chattram Hospital...	..	...	1,440	...	...	1,440	1,440	
	Ditto Arlepet Dispensary ...	...	...	411	...	...	410	410	
	Ditto Tirupati Pilgrim Chattram...	...	...	...	...	...	350	334	
	Total (*m*) Contributions ...	...	...	7,251	...	...	9,600	9,584	
	Other Miscellaneous Items— Sale of dried trees	...	...	300	...	...	200	200	
	Sale of unserviceable tools ...	..	...	75	...	...	75	75	
	Sale of honge and tamarind produce	...	...	35	...	...	35	35	
	Sale of cocoanut produce ...	...	...	100		...	100	100	
	Sale of fish in tanks	...	...	90	...	...	90	90	
	Other items		...	100	...	...	100	100	
	Total ...	.		700	...	...	600	600	
(XII) Grant in aid.	*Grant in-aid to Sanskrit College— By Government	...	...	1,500	...	...	...	...	
	By Sringeri Matt . .	...	...	1,200	...	..	...	...	
	By Parakalaswami Matt ...	...	...	360	...	...	...	...	
	Total ...	...	...	3,060	...	...	...	...	
	Deposit— Jubilee Fund	...	..	...	...	...	3,624	...	
	Grand Total Receipts ...	...	..	1,18 086	...	...	1,30,744	...	
	Opening Balance ...	...	...	21,363	...	...	16,370	...	
	Total Gross Income ..	..	...	1,39,419	...	...	1,47,114	...	

*The Institution transferred to Education Department (*vide* Proceedings dated 12th July 1894, No. 537-41—L F. 219 93), hence estimates under Grant-in-aid cred table to Provincial have not been shown here.

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BUDGET FORM NO. III

Statement showing the estimates of Establishment Charges in the Municipality for 1894-95.

Head or sub-head as per Budget Form I.	Details of establishment.	Estimates for 1894-95			Sanctioned estimate for 1893-94.			Estimates for 1894-95 as sanctioned by Government	Remarks.
		No.	Rate	Amount	No.	Rate	Amount		
				Rs.			Rs.	Rs.	
(II) Head Office.	1 President's allowance ..	..	..	...	.	...			
	2 Vice President's salary and allowance .	1	250 + 10	4,200	1	300	3,600	4,200	
	3 Manager	1	70	840	1	70	84	84	
	4 Head Accountant ..	1	50	600	1	50	600	600	
	5 Assistant Accountant ..	1	20	240	.	.	..	240	Transferred from Octroi collection establishment.
	6. Clerks and Record keeper .	1	[illegible]	[illegible]	1	[illegible]	[illegible]	[illegible]	
	7 Assistant Clerks ..	1	15	60	2	15	60	60	
	8. Record keeper . .	1	10	120	1	10	120	120	
	9. Head-Munshi ..	1	60	60	1	60	60	60	
	10 Assistant Munshi ...	1	15	180	1	15	180	180	
	11 Clerk	1	8	96	10	8	960	960	
	12 Mutchi	1	10	120	1	10	120	120	
	13 Daffadar	1	8	96	1	8	96	96	
	14. Office Peons	5	7	420	5	6	360	504	Seven at Rs. 6.
	15. Municipal Commissioner's orderly peons at the rate of one for each Division ...	10	6	720	8	5	480	504	Seven at Rs. 6.
	16. Contribution on account of establishment in the Dewan's and Comptroller's offices ..	..	...	1,581	...	...	1,581	1,655	
	17. Notice and advertisement charges	..	..	300	..	...	300	300	Sanctioned in Proceedings, dated 16th March 1894, No. 15392-4--11-93.
	18. Contingencies	...	. 15	180	...	15	180	180	
	19. Printing charge ...	...	...	180	..	...	180	180	
	20. Office furniture ...	...	. .	200	...	...	200	200	
	21. Purchase of books, journals, &c.	..	..	150	...	...	100	100	
	22. Postage labels, receipt stamps, &c.	...	..	100	..	...	50	50	
	Total ...	...	...	11,343	..	...	10,403	10,183	
(III) Collection, (a) Octroi.	1 Superintendent	1	100+15	1,380	1	100+15	1,380	1,380	
	2. Head Clerk	...	...	..	1	20	240	...	Transferred to Head Office.
	3. Deputy Inspector ..	1	25+7	384	1	25+7	384	384	
	4. Clerk	1	15	180	1	15	180	180	
	5. Managars	2	11	264	2	11	264	264	
	6. Mutsaddis	1	8	96	2	8	192	96	One reduced
	7. Mutsaddis	2	6	144	2	6	144	144	
	8. Paigastis	3	7	252	3	7	252	252	
	9. Paigastis	2	6	144	2	6	144	144	
	10. Peons	4	6	288	4	6	288	288	
	11. Peons	2	5½	132	2	5½	132	132	
	12. Orderly Peon	1	5	60	1	5	60	60	
	13. Peons	23	5	1,380	23	5	1,380	1,380	
	14 Female searcher ..	1	3	36	1	3	36	36	
	15. Contingencies	1	7	84	1	7	84	84	
	16. Printing and miscellaneous charges . .	...	...	50	..	..	50	50	
	Total ...	...	...	4,874	..	...	5,210	4,874	

BUDGET FORM NO. III—*continued.*

Head or sub head as per Budget Form I.	Details of establishment.	Estimates for ensuing year 1894-95.			Sanctioned estimates for the current year 1893-94.			Estimate for 1894-95 as sanctioned by Government.	Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.		
				Rs.			Rs.		
(III) Collection— (b) House Tax and Mohatarfa.	1. License Clerk ...	1	15	180	1	15	180	180	
	2. Accountant ...	1	20	240	1	15	180	180	
	3. Shanbhogs ...	3	15	540	2	15	360	360	
	4. Assistant Shanbhogs ...	3	10	360	2	10	240	240	
	5. Shanbhogs ...	4	12	576	2	10	240	240	
	6. Assistant Shanbhogs ..	...	...	...	2	8	192	192	
	7. Shroff ...	1	15	180	1	15	180	180	
	8. Gollar ...	1	5	60	1	5	60	60	
	9. Distraining officer ...	1	20	240	1	20	240	240	
	10. Warrant cooly ..	1	4	48	1	4	48	48	
	11. Peon ...	6	5	360	6	5	360	360	
	12 Contingencies ...	...	5	60	...	5	60	60	
	13. Printing charges ...	...	...	150	...	...	150	150	
	14. Distraining officer ..	1	15	180	...	...	...	Nil.	
	Total ...	...	...	3,174	...	...	2,490	2,490	
(c) Other Taxes.	1. Hackney Carriage Inspector ...	1	15	180	1	15	180	* 180	*One individual holds the appointments of Hackney Carriage Inspector and Market Serjeant.
	Grand Total ...	...	...	3,354	...	..	2,670	2,670	
(d) Rents.	1. Market Sergeant ..	1	15	180	1	15	180	* 180	
	2. Peons ...	2	5	120	2	5	120	120	
	Total ..	...	...	300	...	...	300	300	
(IV) Conservancy— (a) Establishment.	1. Sanitary Inspector ...	1	35+10	540	1	35+10	540	540	
	2. Conservancy Overseers ..	8	15	1,440	8	15	1,440	1,140	
	3. Peons ...	4	6	288	4	6	288	288	
	4. Peons	4	6	288	4	5	240	288	
	5. Totis or Latrine Sweepers ..	30	5¼	1,890	30	5¼	1,890	1,890	
	6. Sweepers ..	79	5¼	4,977	79	5¼	4,977	4,977	
	7. Ditto ...	30	5	1,800	30	5	1,800	1,800	
	8. Ditto ..	12	4⅔	684	12	4⅔	684	684	
	9. Ditto ..	61	3⅓	2,379	61	3¼	2,379	2,379	
	10. Ditto ...	1	5¾	69	1	5	69	69	
	11. Ditto ...	6	5½	396	6	5½	396	396	
	12. Ditto ...	1	5½	30	1	2½	30	30	
	13. Ditto ...	1	4½	51	1	4½	51	51	
	14. Dog killer (Sweeper) ...	1	6	72	1	6	72	72	
	15. Extra charges of sweepers in number at annas 2 per diem for working during Sundays.	12	...	6 72	...	6	72	...	Disallowed
	2 Dafadars ...	2	7	168	...	..	...	...	Disallowed
	Total ..	...	..	15,141	...	...	14,928	14,904	
(b) Other charges.	1. Conservancy carts ..	23	12	3,312	23	12	3,312	3,312	
	2. Clothing to Overseers ...	...	...	...	..	...	200	...	
	3 Repairing carts ..	..	...	100	...	...	100	100	
	4 Purchase of broom, &c. ...	...	...	130	...	...	130	130	
	5. Contingencies ...	..	...	20	...	...	20	20	
	Total ..	...	..	3,562	...	...	3,762	3,562	

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BUDGET FORM NO. III—*continued.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimates for 1894-95. No.	Rate.	Amount.	Sanctioned estimates for 1893-94. No.	Rate.	Amount.	Estimates for 1894-95 as sanctioned by Government.	Remarks.
				Rs			Rs.	Rs	
(VI) Registration of Births and Deaths.	1. Registrar	1	15	180	1	15	180	180	
	2. Registrar	1	12	144	1	12	144	144	
	3 Registrar	1	10	120	1	10	120	120	
	4. Registrar	1	10	120	1	10	120	120	
	5. Mortuary Mutstaddi ...	1	8	96	1	8	96	96	
	6. Watchmen at Municipal Burial Grounds	2	5	120	2	5	120	120	
	7. Contingencies	...	...	6	...	...	6	6	
	Total ...	...	...	786	...	...	786	786	
(VII) Lighting.	1. Lighting Silber lamps ...	625	1	7,500	584	1	7,000	9,000	
	2. Purchase of three lamp posts and lantern	41	...	1,250	...	...	1,750	1,250	
	3. Miscellaneous charges ...	...	...	46	...	...	46	46	
	4. Extra lights for extra houses...	...	...	1,500	..	...	...	...	Transferred to 1.
	Total ...	...	...	10,296	..	...	8,796	10,296	
(VIII) Public works, (a) Supervision.	1. Municipal Executive Engineer .	1	150	1,800	1	150	1,800	1,800	
	2. Overseer	1	60+15	900	1	60+15	900	900	
	3. Accountant	1	25	300	1	25	300	300	
	4. Clerk	1	10	120	1	10	120	120	
	5. Sub-Overseers	4	20+10	1,440	4	20+10	1,440	1,440	
	6. Store keeper	1	15	180	1	15	180	180	
	7. Peon	1	6	72	1	6	72	72	
	8. Peon	1	6	72	1	5	60	72	
	9. Watchman, Kumbargundi ...	1	5	60	1	5	60	60	
	10. Watchman, Dharmambudhi Tank	1	5	60	1	5	60	60	
	11. Watchman, Chikpete Karanji...	1	5	60	1	5	60	60	
	12. Watchman, Lal-Bagh well ...	1	6	72	1	6	72	72	
	13. Watchman, Karanji tank ...	1	5	60	1	5	60	60	
	14. Watchman, Gundopantlu Karanji	1	5	60	..	...	...	...	Disallowed.
	15. Watchman, Fort Karanji ...	1	4	48	1	4	48	48	
	16. Watchman, Municipal School Karanji	1	3½	42	1	3½	42	42	
	17. Watchman, Hutchanna's well...	1	5	60	1	5	60	60	
	18. Watchman, Taramandal well...	1	5	60	...	..	...	60	
	19 Contingencies	...	5	60	..	5	60	60	
	20. Printing charges... ...	..	...	50	...	..	50	50	
	Total ...	..	...	5,576	..	...	5,414	5,616	
Drain, repairs.	1. Daffadars	1	7	84	1	7	84	84	
	2 Khalihats	14	5	840	14	5	840	840	
	3 Khal hats	4	6	288	4	6	288	288	
	Total ...	..	...	1,212	..	..	1,212	1 212	
Watering roads and avenue plants.	1. Gardner, Chattram Hospital ...	2	6	144	2	6	144	144	72
	Ditto Ditto ..	2	6	72	2	6	72	72	For six months.
	2. Gardner, Fort avenue ...	2	6	72	2	6	72	72	
	Ditto Ditto ..	2	6	72	2	6	72	72	
	Total ...	...	...	360	..	...	360	360	
	Total VIII ...	...	..	7,248	..	..	7,914	7,068	

Proceedings of the Government of His Highness the Maharaja of Mysore, (Local Boards Branch—Municipal),—dated 13th August 1894.

BUDGET FORM NO. III—*continued.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimates for 1894-95. No.	Rate.	Amount.	Sanctioned estimates for 1893-94. No	Rate	Amount.	Estimates for 1894-95 as sanctioned by Government.	Remarks.
				Rs.			Rs.	Rs.	
(IX) Charitable Grants. Chattram Hospital. Branch Dispensary near Market.	1. First Class Hospital Assistant	1	60+15	900	1	60+15	900	* 180	* Reduced by Rs. 720, charge allowance only being debitable to Muni. F under Proceed dated 31st 1894, No. 2057
	2 Compounder	1	12	144	1	10	120	120	
	3. Toti	1	5	60	1	4	48	48	
	4. Waterman	1	7	84	1	6	72	72	
	5 Contingencies including country medicines	..	...	175	...	...	190	190	
	6. Europe medicines ..	...	...	250	..	...	250	†	†/Disallowed, t charge being c table to Provi Funds under
	Total	...	...	1,613	...	...	1 580	610	above Proceedin
Branch Dispensary Arlepet	1. Allowance to Hospital Assistant	1	10	120	1	10	120	120	
	2. Compounder	1	10	120	1	10	120	120	
	3. Toti	1	4	48	1	4	48	48	
	4. Waterman	1	6	72	1	6	72	72	
	5 Rent for the building ...	...	8	96	..	8	96	96	
	6. Contingencies including country medicines	...	...	160	...	...	160	160	
	Total	...	...	616	...	...	616	616	
Itinerant medical officers,	1. Itinerant Medical officers ...	1	20+10	360	1	30	360	360	
	2. Compounder	1	10	120	1	10	120	120	
	3. Servant	1	4	48	1	4	48	48	
	4. Purchase of medicines, &c. ...	...	...	170	...	...	170	170	
	Total	...	...	698	..	...	698	698	
St. Martha's Hospital.	Grant in aid to St (Martha's) Hospital	1	200	2,400	1	200	2,400	2,400	
Chattram Hospital.	1 First Class Hospital Assistant...	1	60+10	840	1	60+10	840	840	
	2 Peons	1	6	72	1	6	72	72	
	3. Sweeper or Toti	1	6	72	1	6	72	72	
	4. Brahmin cook	1	6	72	1	6	72	72	
	5. Watchman	1	4	48	1	4	48	48	
	6. Male ward attendant ...	1	6	72	1	6	72	72	
	7. Female ward attendant ...	1	5	60	1	5	60	60	
	8 Dhobi	1	3	36	1	3	36	36	
	9 Bedding	...	...	68	...	...	68	68	
	10. Utensils	...	...	32	...	...	32	32	
	11. Medicines and Apothecary's supply	...	...	132	..	...	132	132	
	12 Country medicines ..	...	...	30	...	...	30	30	
	13. Hospitals necessaries ...	...	...	8	...	...	8	8	
	14. Miscellaneous	...	...	7	...	...	7	7	
	15. Stationery	...	...	10	..	..	10	10	
	16. Diet, &c., charges ...	...	...	600	...	...	600	600	
	Total ...	...	...	2,159	...	...	2,159	2,159	+72
Vaccination.	1. Senior Vaccinator ...	1	15	180	1	15	180	180	
	2. Female Vaccinator ...	1	12	144	1	12	144	144	
	3. Vaccinator	1	10	120	1	10	120	120	
	4. Contingencies and reward ...	...	...	80	...	..	80	80	
	Total ...	...	...	524	...	..	524	524	

Proceedings of the Government of His Highness the Maharaja of Mysore, (Local Boards Branch—Municipal),—dated 13th August 1894

BUDGET FORM No. III.—*continued.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimates for 1894-95			Sanctioned estimates for 1893-94.			Estimate for 1894-95 as sanctioned by Government.	Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.		
				Rs.			Rs.	Rs.	
Maternity.	1. Medical Pupil	1	15	180	1	15	180	..	
	2. Compounder	1	10	120	1	10	120		
	3 Matrons	1	75	900	1	75	900	..	
	4. Native Midwife	1	20	240	1	20	240	...	
	5. Ward servant	...	...	..	1	6	72		
	6. Peon	1	7	84	1	7	84	...	
	7. Peon	1	7	84	1	6	72	.	
	8. Cook woman	1	7	84	1	7	84	...	
	9. Head Ward woman ...	1	7	84	1	8	96	..	
	10. Waterman ...	1	7	84	1	7	84	...	
	11. Gardner	1	7	84	1	7	84	..	
	12. Dhobi	1	7	84	1	7	84	..	
	12. Dhobi Boy	1	3	36	..	..	...	..	
	14. Scavenger	1	6	72	1	6	72	.	
	15. Sweeper women	2	5½	132	1	5¼	63	.	
	16. Diet charges	...	...	1,000	...	...	900		
	17. Contingent charges including Country Medicines ...	...	...	700	...	...	566	...	
	18. Extra Diet charges ..	..	...	200	..	...	..	..	
	19 Cook for European Patients ...	1	7	84	...	..	84	..	
	20. Europe Medicines ...	..	...	250	...	...	270	...	
	21. Bedding and clothing charges.	..	...	530	..	.	...	..	
	Total ...	..	...	5,032	..	...	4,035	4,035	
(IX) Charitable grants.	Deduct fifty per cent ...	..	...	* 2,516	..	..	...	† 1,009	*For full year. †For half of the year.
	Net Total ...	..	...	2,516	..	...	4,675	3,026	
	Midwives	4	15	720	..	..	.	...	Ten cases fixed as minimum with 8 annas as reward for every case in excess of the minimum and a fine of 4 annas a case for short work.
	Reward at ½ Re. a case ...	..	...	500	..	...	...	..	
	Total ...	..	...	1,220	...	...	.	1,220	
Langhar-khana.	1. Gollar	...	.	...	1	3½	42	...	
	2. Money dole and clothing charges	..	...	2,686	...	...	2,686	...	
	Total ..	..	..	2,686	...	...	2,728	2,600	
	ANNA CHATTRAM.								
Chattram.	1. Supervisor ...	1	5	60	1	5	60	60	
	2. Parpattegar ...	1	7	84	1	7	84	84	
	3. Cook ...	1	4	48	1	4	48	48	
	4. Waterman ..	1	4	48	1	4	48	48	
	5. Sweeper ...	1	3	36	1	3	36	36	
	6. Feeding charges ...	...	...	1,381	...	...	1,381	1,381	
	Total ...	...	..	1,657	...	...	1,657	1,657	
Tirupati Pilgrims Chattram.	1. Parpattegar ...	1	7	84	1	7	84	84	Two-thirds of these is payable from L. F. General Vide Govt. Progs No 2097-6-L.F. 91-92, dated 6th June 1894.
	2 Sweeper ..	1	5	60	1	5	60	60	
	3. Feeding charges ...	...	...	356	...	...	356	356	
	Total ...	...	..	500	...	...	500	500	
Orphanage.	LONDON AND WESLEYAN MISSION.								
	Orphanage	...	..	50	...	...	50	50	

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Proceedings of the Government of His Highness the Maharaja of Mysore, (Local Boards Branch—Municipal),—dated 13th August 1894.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I	Details of establishment.	Estimates for 1894-95.			Sanctioned estimates for 1893-94			Estimate for 1894-95 as sanctioned by Government.	Remarks.
		No	Rate	Amount.	No.	Rate.	Amount.		
Home for Paupers, Incurable.	1. Cook	1	3½	42	1	3½	42	42	
	2. Sweeper	1	3½	42	1	3½	42	42	
	3 Feeding, &c, charges ...	..	...	350	...	..	350	350	
	4. Clothing charges ...	...	...	100	...	...	100	100	
	5. Miscellaneous	...	...	16	..	...	16	16	
	Total ...	...	...	550	...	..	550	550	
Sanskrit College.	Grand Total IX, Charitable Grant	..	..	17,189	...	...	...	16,430	
	Grant-in-aid towards Sanskrit College	...	...	600	...	...	3,660	600	Net amount payable from Municipal Funds is entered, as the school has been transferred to Education Department in Government Proceedings, dated 12th July 1894, No 537-41—L. F. 219-93.
(X) Education—City Municipal English School.	1. Head Master	1	50	600	1	50	600	600	
	2 Assistant Master, 1st ...	1	40	480	1	40	480	480	
	3 Ditto 2nd ...	1	30	360	1	30	360	360	
	4 Ditto 3rd ...	1	25	300	1	25	300	300	
	5. Ditto 4th ..	1	25	300	1	25	300	300	
	6 Ditto 5th ...	1	20	240	1	20	240	240	
	7. Ditto 6th ...	1	15	180	1	15	180	180	
	8 Ditto 7th ...	1	15	180	1	15	180	180	
	9. Ditto 8th ...	1	14	168	1	14	168	168	
	10 Ditto 9th ...	1	13	156	1	13	156	156	
	11. Ditto 10th ...	1	12	144	1	12	144	144	
	12 Ditto 11th ..	1	11	132	1	11	132	132	
	13 Ditto 12th ...	1	10	120	1	10	120	120	
	14 Writing Master ...	1	14	168	1	13	156	156	
	15. Sanskrit Munshi ...	1	17½	210	1	17½	210	210	
	16 Kanarese ditto ...	1	13	156	1	13	156	156	
	17. Hindustani Master .	1	16	192	1	16	192	192	
	18 Anglo-Hindustani Master ...	1	15	180	1	15	180	180	
	19. Assistant ditto ...	1	7	84	1	7	84	84	
	20 Ditto ditto ..	1	5	60	1	5	60	60	
	21. Peon ...	1	7	84	1	7	84	84	
	22. Ditto ...	1	6	72	1	6	72	72	
	23. Sweeper and Scavenger ...	1	7¼	87	1	7¼	87	87	
	24. Contingencies .	..	10	120	...	10	120	120	
	25. Printing, &c, charges ...	..	...	100	...	...	100	100	
	26. Purchase of prize books for distribution.		...	130	..	...	130	130	
	27. For maintaining water shed during hot season	..	...	30	...	...	50	30	
	28. Increase to establishment and furniture.	...	...	1,500	...	...	...	...	Struck out pending separate reference
	Total ...	...	...	6,533	...	...	5,021	5,021	
Kannada Boys' School.	1. Head Master ..	1	25+5	360	1	25+5	360	360	
	2. 1st Assistant master ...	1	10	120	1	10	120	120	
	3. 2nd ditto ..	1	10	120	1	10	120	120	
	4. 3rd ditto ...	1	8	96	1	8	96	96	
	5. 4th, 5th, 6th and 7th Assistant Masters.	4	7	336	4	7	336	336	
	6. Pupil Teachers . .	3	6	216	3	6	216	216	
	7. Ditto ...	1	5	60	1	5	60	60	
	8. Peons ...	2	5½	132	2	5½	132	132	
	9. Stationery ..	..	2	24	...	2	24	24	
	10. Rent for building ...	...	30	360	..	30	360	240	
	11. School furniture ..	..	..	16	...	...	16	16	
	12. Purchase of prize books for distribution	..		...	...	...	...	...	Rs. 50 sanctioned, omitted probably as unnecessary.
	13. Increase to establishment ...	...	...	500	.	...	...	...	Struck out pending separate reference.
	Total ...	...	...	2,340	...	...	1,840	1,720	

Proceedings of the Government of His Highness the Maharaja of Mysore, (Local Boards Branch—Municipal),—dated 13th August 1894.

BUDGET FORM III—*continued.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimates for 1894-95.			Sanctioned estimates for 1894-95.			Estimates for 1893-94 as sanctioned by Government.	Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.		
				Rs.			Rs	Rs.	
(X) Education-Grants in-aid to school.	Kanarese School, Barr lines ...	1	4	48	1	4	48	48	
	Catholic Mission Vernacular School	1	4	48	1	4	48	48	
	Mahratta School, Basettipet ...	1	5	60	1	5	60	60	
	Kanarese School, Cottonpet ..	1	3	36	1	3	36	36	
	Total ...	..	...	192	..	...	192	192	
Library.	Oriental and Mixed Library in connection with Srinivasa Mandiram	1	25	300	1	25	300	300	
	Grand Total X Education ...	.	..	9,965	...	...	11,013	7,833	
(b) efunds.	Refund of excess collection ...	...	...	50	...	...	50	50	
(XI) Miscellaneous, Pounds.	Near Market—Pound keeper ...	1	10	120	1	10	120	120	
	Ditto Watchman ...	1	4	48	1	4	48	48	
	Fodder charges	...	...	132	...	..	132	132	
	Near Alsur Gate—Pound keeper.	1	10	120	1	10	120	...	Struck out.
	Ditto Watchman	1	4	48	.	...	..	..	Ditto
	Fodder charges	.	...	132	...	...	180	180	
	Percentage remuneration payable to the Ukkad Mutsaddi for the charge of the Pound ..	...	...	...	...	...	...	...	Eighty at 50 per cent on collection excluding fodder charges, *Vide* Progs. dated 9th July 1894, No. 180-8—201-93.
	Total ...	...	...	600	...	...	600	560	
(d) Rewards.	Rewards to dogs and snake killers	...	...	250	...	..	250	250	
(g) Fairs and festivals.	City Market show	...	...	250	...	...	250	250	
	Decoration charges... ...		...	...	...	...	...	...	
	Total ..	..	...	250	...	...	250	250	
(XI) Miscellaneous (e) Gardens.	1. Head Gardeners ..	1	8	96	1	8	96	96	
	2. Gardeners	2	5	120	2	5	120	120	
	3. Garden Khalihats ...	2	5	120	...	...	...	...	Disallowed.
	4. Sweepers	1	3	36	1	3	36	36	
	5. Purchase of Plants ...	..	...	50	...	...	50	50	
	6. Native Music every Sunday in Municipal Garden	...	20	240	...	20	240	240	
	7. Extra Gardeners .	...	...	118	..	...	118	118	
	Other sundry expenses ...	...	...	220	...	..	...	...	Disallowed.
	Total ...	...	...	1,000	...	...	660	660	

Proceedings of the Government of His Highness the Maharaja of Mysore, (Local Boards Branch—Municipal),—dated 13th August 1894.

BUDGET FORM III—*concluded.*

Head or sub head as per Budget Form I	Details of establishment	Estimates for 1894-95. No.	Rate.	Amount.	Sanctioned estimates for 1893-94 No	Rate.	Amount	Estimate for 1894-95, as sanctioned by Government.	Remarks.
	Flower Garden near Alsur Gate	..	...	Rs ..	..	..	Rs. ...	Rs. ...	
	1 Gardener	1	5	60	1	5	60	60	
(h) Other items	Law Charges	.	...	60	..	...	60	60	
	Other Miscellaneous items ...	..	..	490	...	..	490	490	Details to mitted
	Total ...	.	...	550	...	..	550	550	
	Pension charges			100	..	..	100	100	
	Total XI Miscellaneous ..	..	..	2,860	..	...	...	2,480	
(f) Pensions	Total expenditure of the above items	..	..	86,821	..	...	85,351	81,588	
	Total in Public Works *vide* Statement No II ..	...	...	23,178	..	...	33,328	23,178	
	Grand Total ..	.	.	10,999	..	...	1,18,679	1,04,766	
	Closing Balance ..	...	..	37,115	..	...	20,770	28,588	
	Total ..	...	...	1,47,114	..	..	1,39,449	1,33,354	

1894.

GOVERNMENT OF MYSORE.

LOCAL BOARDS BRANCH—MUNICIPAL.

PROCEEDINGS

Dated 13*th August* 1894.

No 2499-504
L. F. 7-94.

Sanctioning the Budget Estimates of the Bangalore City Municipality for the year 1894-95.